

FY 2025 Proposed Annual High-Profile Detailed Forecast



City Council B Session
December 11, 2024

Outline



- Selected for B-Session
- Aviation Briefing
- Designated for Audit Committee
- Direct Placement on City Council Consent Agenda

Selected for B-Session

Annual High Profile Forecast
Selected for B-Session
FY2025 (October 2024 - September 2025)

With Proposed Changes to Process	Current Process	Dept	Forecasted Solicitation Issue Date	Solicitation	Description	Estimated Value	Solicitation Method	Solicitation Category	LPP	VOSB	SBEDA	DBE	ACDBE
Selected for B-Session	Selected for B-Session	DHS	Mar-2025	Consolidated Funding FY 26-27	Consolidated funding process occurs biannually to award contracts to nonprofit organizations providing social services to residents within Council Districts.	\$49,353,952	RFP	Professional Services	N	N	N	N	N
Selected for B-Session	Selected for B-Session	NHSD	Dec-2024	Rental Housing Production, Rehabilitation, Preservation and Acquisition	Contract to provide services from qualified developers and/or partner organizations to acquire, rehabilitate or preserve affordable rental housing with a priority for public, income-based deeply affordable housing.	\$25,700,000	RFP	Professional Services	Y	Y	Y	N	N
Selected for B-Session	Selected for B-Session	NHSD	Dec-2024	Permanent Supportive Housing Development	Contract to provide services from qualified developers to construct affordable Permanent Supportive Housing for people experiencing homelessness; developers should be able to provide on-site services utilizing a HUD Housing First approach.	\$5,100,000	RFP	Professional Services	Y	Y	Y	N	N
Selected for B-Session	Selected for B-Session	NHSD	Dec-2024	Homeownership Housing Development Production	Contract to provide services from qualified developers to construct or rehabilitate affordable single family homes. The proposed projects should meet the HOME program objective to provide safe, decent, affordable housing to lower-income households at 80% or lower of the area median income.	\$5,000,000	RFP	Professional Services	N	N	N	N	N
Selected for B-Session	Selected for B-Session	WDO	Nov-2024	Case Management Services for Ready to Work	Contract for training provider(s) to provide intake, assessment, and case management services with the Ready to Work program.	\$32,500,000	RFP	Professional Services	Y	Y	Y	N	N

Aviation Briefing

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Aviation Briefing
FY2025 (October 2024 - September 2025)

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Aviation Briefing	Aviation Briefing	Aviation	Nov-2024	Ground Transportation Center	Contract for the construction of new parking structure and ground transportation center located at the San Antonio International Airport.	\$125,000,000	Design-Build	Architecture & Engineering	N	N	N	Y	N
Aviation Briefing	Aviation Briefing	Aviation	Aug-2025	Terminal A Reconfiguration and Rehabilitation	Contract for detailed planning and design of the Terminal A Reconfiguration and Rehabilitation project based on assessment completed by on-call engineering firm.	TBD	RFQ	Architecture & Engineering	N	N	N	Y	N
Aviation Briefing	Aviation Briefing	Aviation	Jan-2025	Maintenance, Repair, and Overhaul (MRO) Facility	Contract for a contractor to design, finance, develop, construct a maintenance, repair, and overhaul facility on one or more parcels located on/at San Antonio International Airport resulting in a ground lease.	TBD	RFP	Professional Services	N	N	N	Y	Y
Aviation Briefing	Aviation Briefing	Aviation	Nov-2024	Airfield Engineering Design Services for Airfield Safety Enhancement and Improvement Program – Phase I	Contract to provide engineering design services for the airfield safety enhancement improvements for the San Antonio International Airport.	\$40,000,000	RFQ	Architecture & Engineering	N	N	N	Y	N
City Council Consent Agenda	Aviation Briefing	Aviation	Oct-2024	On-Call Environmental Consulting Services for San Antonio Airport System	Contract to provide up to two environmental consulting firms to provide on-call services for the San Antonio Airport System to monitor, implement and maintain environmental programs related to air, soil, waste and water for various airport operations.	\$5,000,000	RFQ	Professional Services	Y	Y	Y	N	N

Designated for Audit Committee

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FY2025 (October 2024 - September 2025)

With Proposed Changes to Process	Current Process	Dept	Forecasted Solicitation Issue Date	Solicitation	Description	Estimated Value	Solicitation Method	Solicitation Category	LPP	VOSB	SBEDA	DBE	ACDBE
Audit Committee	Audit Committee	ACS	Apr-2025	Paul Jolly Adoption Center Lease & Operations	Contract for a non-profit rescue partner to lease and operate the Paul Jolly Adoption Center at 210 Tuleta in Brackenridge Park. The partner chosen will be responsible for taking in a large number of pets from ACS to be adopted out from the Paul Jolly Center. The selected partner will retain all revenue generated from operating the adoption center.	\$2,500,000	RFP	Professional Services	Y	Y	Y	N	N
Audit Committee	Audit Committee	C&E	Jan-2025	Communication Services (Public Relations and Marketing)	Contract to provide consolidated advertising, public relations, marketing and consulting services for City departments funded by the General Fund.	\$8,000,000	RFP	Professional Services	Y	Y	Y	N	N
City Council Consent Agenda	Audit Committee	CSF	Sep-2025	On-Call Temporary Electrical and Plumbing Services for Events	Contract to provide temporary electrical and plumbing services for events held at the Henry B. Gonzalez Convention Center (incl. the Lila Cockrell Theatre), the Alamodome (incl. the Illusions Theater), and the Carver Community Cultural Center. These facilities host a variety of trade, consumer, public, family and entertainment shows, conventions, civic and community events, meetings, concerts, and sporting events and these contractors are used by those requiring electrical/plumbing for their booths, tables, etc.	\$5,000,000	RFCSP	Other Services	Y	Y	Y	N	N
Audit Committee	Audit Committee	DHS	Dec-2024	Meal Preparation and Delivery Services	Contract to provide meal preparation services to include delivery of daily HEAL (Healthy Eating Aging Living) meals to participating HEAL sites for congregate meal program.	\$17,200,000	RFCSP	Other Services	N	N	Y	N	N
Audit Committee	Audit Committee	DSD	Nov-2024	Southern Edwards Plateau- Habitat Conservation Plan (SEP- HCP) Biologist Services	Contract to provide required maintenance and monitoring services for SEP-HCP under an joint incidental-take permit with Bexar County with a wildlife biologist for critical habitat areas.	\$2,040,000	RFP	Professional Services	Y	Y	Y	N	N
Audit Committee	Audit Committee	HR	Jan-2025	Voluntary Life Insurance	Contract for Group Basic Term Life, Accidental Death and Dismemberment (AD&D), and Voluntary Term Life Insurance coverage under the City's Self-Funded Health Benefits Program.	\$12,700,000	RFP	Professional Services	Y	Y	Y	N	N
City Council Consent Agenda	Audit Committee	ITSD	Dec-2024	On-Call General Technology Consulting Services for San Antonio Airport System	Contract to provide to provide comprehensive and specialized Aviation technology planning, design, support project & portfolio management, and consulting services for projects at both the San Antonio International Airport and Stinson Municipal Airport. These contracts may be used for projects eligible for federal grants.	\$9,000,000	RFQ	Professional Services	N	N	N	Y	N
Audit Committee	Audit Committee	ITSD	Mar-2025	SAP Ariba and SAP S/4Hana Implementation	Contract for the implementation of City systems to upgrade to SAP for Ariba and S/4Hana solutions for integration to cover the source-to-pay process, from buying to invoice and payables management.	\$14,000,000	RFP	Professional Services	Y	Y	Y	N	N
City Council Consent Agenda	Audit Committee	NHSD	Oct-2024	On-Call for Lead Abatement Contractor Services	Contract to implement the federal Lead-Based Paint Poisoning Prevention Act and the federal Residential Lead-Based Paint Hazard Reduction Act for the Owner Occupied Rehabilitation Program and the Green and Healthy Homes Initiative; will solicit for services to perform lead abatement for third-party beneficiaries (qualified homeowners) to create a list of qualified contractors with a goal of having up to 6 qualified and capable lead abatement contractors on the list.	\$6,500,000	RFP	Professional Services	N	N	N	N	N
Audit Committee	Audit Committee	OS	Mar-2025	San Antonio Solar For All (SFA)	Funding to provide direct financial benefit to low-income and energy burdened households. Projects include distributed solar installations on residential and community-supporting rooftops and/or parking lots. Projects will also include enabling upgrades and battery storage.	\$20,000,000	RFP	Professional Services	N	N	N	N	N
Audit Committee	Audit Committee	PWD	Jan-2025	Seeling Drainage Phase 4	Contract to install an underground storm drain system and associated roadway reconstruction to include curbs, sidewalks, and driveway approaches as applicable and within available funding. This is a multi-phase and Hazard Mitigation Action Plan project.	\$20,000,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Jan-2025	District 3 Police Substation (S. Flores St.)	Contract for new construction of a 26,900 square foot Police Substation located at 8801 S. Flores Street, Council District 3.	\$17,500,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Feb-2025	Animal Veterinary Care Hospital	Contract for construction of an approximate 14,500 square foot Animal Care Hospital to include renovate/reconfigure of the 3,000 square feet existing clinic for a total integrated clinic complex located at 4710 TX-151 Highway in Council District 6.	\$12,300,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Aug-2025	Fire Station #21	Contract for new construction of Fire Station #21 approximately 14,700 square foot facility located at 5537 S. Flores Street in Council District 3.	\$10,500,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Sep-2025	Father Roman Community Center Replacement	Contract for new construction of a 10,000 square foot community center, located in Villa Coronado Park, 11030 Ruidosa Street in Council District 3.	\$8,200,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Mar-2025	Culebra Road Improvement	Contract for planning, design, and environmental services for safety and multimodal improvements along an approximately 5-mile segment of Culebra Road from I-410 (Loop 410) to General McMullen Drive. The project will include safety and multimodal complete streets improvements including ADA sidewalks, crossings, dedicated bicycle facilities, transit stops, street trees, traffic calming, and green infrastructure. This is a <u>Rebuilding American Infrastructure with Sustainability and Equity (RAISE)</u> Grant project.	\$8,000,000	RFQ	Architecture & Engineering	N	N	N	Y	N
Audit Committee	Audit Committee	PWD	Jan-2025	Kenwood Community Center Replacement	Contract for new construction of a 8,000 square foot community center located on 305 Dora Street and in Council District 1.	\$7,000,000	RFCSP	Construction	N	N	Y	N	N

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Audit Committee	Audit Committee	PWD	Jan-2025	District 1 Parks & Multigenerational Recreation Facility	Contract for improvements to facility to include a 7,500 square foot addition to the West End Senior Center and relocation of an existing pavilion located at 1226 NW 18th Street, Council District 1.	\$5,600,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Jun-2025	Brackenridge Park Upper Labor & Waterworks Improvements	Contract to provide rehabilitation of the northern-most 6 acres of Brackenridge Park off of Hildebrand Ave., to include cultural resource rehabilitation, including the Waterworks Pumphouse and Raceway, the Upper Labor Dam and Acequia, pedestrian path of travel improvements, Spirit Reach tie-in, landscape and irrigation, lighting, interpretive and wayfinding signage, underground conversion of electrical and telecom services, rewatering plan for Lily Pond, acequia and raceway.	\$14,000,000	RFCSP	Construction	N	N	Y	N	N
Audit Committee	Audit Committee	PWD	Mar-2025	Hays Street Bridge Connections and Eastside Area Streets	Contract for project improvements will include street mill and overlay, shared use path, soil cells, pedestrian lighting, trees irrigation, and utility upgrades.	\$11,900,000	RFCSP	Construction	N	N	Y	N	N
City Council Consent Agenda	Audit Committee	PWD	Jun-2025	On-Call Environmental Consulting Services	Contract for on-call services to provide various environmental consulting services, such as environmental risk assessments, subsurface investigations, monitoring of well and soil boring installation, and other services that may be required to support City construction projects, property acquisitions or any other City projects.	\$15,000,000	RFQ	Professional Services	N	N	Y	N	N
City Council Consent Agenda	Audit Committee	PWD	Jan-2025	On-Call Engineering Services for Transportation System Management and Operations	Contract for on-call engineering services for traffic signal timing, design, and analysis.	\$7,000,000	RFQ	Architecture & Engineering	N	N	N	Y	N
City Council Consent Agenda	Audit Committee	PWD	May-2025	On-Call Mechanical Electrical and Plumbing Engineering Services	Contract for on-call mechanical electrical and plumbing engineering services related to construction projects citywide.	\$6,000,000	RFQ	Architecture & Engineering	N	N	Y	N	N
City Council Consent Agenda	Audit Committee	PWD	Jun-2025	On-Call Asbestos Abatement Services	Contract to provide on-call asbestos, mold and lead abatement services for City buildings and capital projects.	\$5,000,000	RFP	Professional Services	Y	Y	N	Y	N

City Council Consent Agenda

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Delegated to City Manager	City Council Consent Agenda	Aviation	Dec-2024	Financial Consulting Services for San Antonio Airport System	Contract to provide financial consulting services to include but not limited to preparation of Passenger Facility Charge (PFC) applications, forecasting of airline rates and charges and modeling of Capital Improvements Plan (CIP), and provision of other financial planning services such as financial feasibility services.	\$3,000,000	RFP	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	BESD	Nov-2024	Annual Contract for Citywide Maintenance & Repair Services of Generators and Associated Equipment	Contract to provide recurring preventive maintenance and remedial repairs of various sizes and types of backup power generators, automatic transfer switches, storm water backup pump systems and associated equipment at various City locations.	\$4,800,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	BESD	Jun-2025	Annual Contract for Fire Alarm Systems Inspection, Maintenance, and Repair Services	Contract to provide recurring preventive maintenance, inspections, and remedial repairs of various sizes and types of commercial fire alarm systems for multiple departments citywide.	\$1,000,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	CCDO	Jan-2025	Houston St. Garage Concrete Project	Contract to repair concrete foundation and sidewalks due to structural issues.	\$1,600,000	RFCSP	Construction	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	CMO	TBD	Executive Program Services for the Proposed Sports & Entertainment District	Contract to provide Executive Program Services for the Proposed Sports & Entertainment District for services as needed for the phased development to included providing strategic programming, phasing and management to ensure the successful completion and commissioning of the Program in compliance with the approved scope, schedule, and budget for anchor projects.	TBD	RFQ	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	CSF	Sep-2025	Annual Contract for Rigging Services at the Alamodome	Contract to provide rigging services for events at the Alamodome.	\$2,800,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	CAO	Feb-2025	Foreign Language Document Translation Services	Contract to provide Spanish language written document translation services for all agendas, memos for City Council as well as other City documents.	\$1,165,000	RFP	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	CAO	Feb-2025	American Sign Language Interpretation Services	Contract to provide American Sign Language interpretation services for all City Council meetings, subcommittee meetings, special meetings and other meetings as requested by City.	\$1,000,000	RFP	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	DHS	Feb-2025	Child Care Services	Contract for child care services to support the Early Head Start program.	\$1,764,100	RFP	Professional Services	N	Y	N	N	N
Delegated to City Manager	City Council Consent Agenda	Health	Jun-2025	Opioid Overdose Prevention Initiative	Contract to provide services to support cross-sector partners undertaking drug overdose prevention activities in the community.	\$250,000	RFP	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	HR	Jan-2025	Post 65 Medical Health Insurance	Contract for medical health insurance plan for Post-65 retirees.	\$4,650,000	RFP	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	HR	Dec-2024	SAPD & SAFD Entrance Examinations and SAPD Promotional Exams Consultant	Contract for consulting services to assist with Collective Bargaining Agreement (CBA) required exams required by SAPD and SAFD.	\$1,104,460	RFP	Other Services	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	ITSD	Aug-2025	911 Audio Log Recording System	Contract for a system that records 911 calls and shares it with relevant agencies.	\$700,000	RFP	Professional Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	ITSD / Aviation	Sep-2025	Airside Security Program	Contract for a program to protect airside security areas including electronic boundaries, perimeter surveillance, video analytics, and perimeter intrusion detection systems and leverage technology to provide an intelligent and automated response systems for improved airside security monitoring.	\$2,000,000	RFCSP	Other Services	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	ITSD / Aviation	Sep-2025	Aviation Incident Command Center (AICC) Physical Security Platform	Contract for a system for AICC situational awareness, event, and incident management capability; additional capabilities for other functional areas (e.g. facilities, AirOps, landside operations, terminal operations, etc.) Integration with the Access Control System (ACS), Closed Circuit TV (CCTV), and associated sensors and alarms.	\$3,630,000	RFCSP	Other Services	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	ITSD / Aviation	May-2025	Systems Integration Project (Airport Information Management System - AIMS)	Contract for a systems integration, to include airport wide database leveraging enterprise data sharing platform for storing, managing, and dissemination of data.	\$2,000,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	ITSD / Municipal Courts	Feb-2025	Case Management System	Contract for a case management system at the Municipal Court.	\$4,536,694	RFP	Professional Services	Y	Y	Y	N	N

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Delegated to City Manager	City Council Consent Agenda	NHSD	Jan-2025	On-Call for Small Scale Home Repair Services	Contract for home repair services from qualified nonprofit organizations to complete small scale minor repair projects for households making up to 80% AMI.	\$4,950,000	RFP	Professional Services	N	Y	N	Y	N
Delegated to City Manager	City Council Consent Agenda	NHSD	Jan-2025	On-Call Environmental Consulting Services	Contract for consulting services from qualified state-certified environmental contractors to conduct Lead Inspection Risk Assessments to support the City's Home Rehabilitation and Repair programs.	\$1,600,000	RFQ	Professional Services	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	NHSD	Oct-2024	Improving Neighborhood Access Across I-37 (Houston St. to Carolina St.)	Contract for consulting services to facilitate community engagement, assess existing conditions, develop alternative designs and analyze feasibility. Funding from the USDOT Neighborhood Access and Equity (NAE) Planning Grant aims to improve walkability, safety, and affordable transportation access and will assess the feasibility of mitigating IH-37 to reconnect downtown and the East Side.	\$3,700,000	RFQ	Architecture & Engineering	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	Parks	Nov-2024	Annual Contract for Custodial Services for Parks Facilities	Contract for Custodial Services at 42 various Parks facilities throughout the City.	\$4,600,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	Parks	Jan-2025	Annual Contract for Irrigation Services	Contract for irrigation services to include design, install, monitor and repair.	\$2,500,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	Parks	Dec-2024	On-Call Citywide Electrical Services	Contract to provide on-call electrical repair services for City facilities.	\$4,800,000	RFCSP	Other Services	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Mar-2025	On-Call Building Commissioning Services	Contract for on-call building commissioning services related to construction projects citywide.	\$3,750,000	RFQ	Architecture & Engineering	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Mar-2025	On-Call Facility Programming Services	Contract for on-call facility programming services related to construction projects citywide.	\$3,750,000	RFQ	Architecture & Engineering	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Mar-2025	On-Call Structural Engineering Services	Contract for on-call structural engineering services related to construction projects citywide.	\$4,500,000	RFQ	Architecture & Engineering	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Jan-2025	District 3 Aquatics Center	Contract for new construction of a outdoor aquatics facility to include utilities, parking, sidewalks, pool, bathhouse, lighting and site furnishings located at 9290 SW Loop 410, Council District 3.	\$3,500,000	RFCSP	Construction	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Dec-2024	Cassiano Park	Contract to construct general park improvements to include some demolition, pool house renovations, and a new playground located at 1728 Potosi Street, Council District 5.	\$3,000,000	RFCSP	Construction	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	May-2025	Annual Contract for Natural Creekway Maintenance	Contract to provide maintenance services to the natural creekways along approximately 30 miles of Leon and Salado Creeks and 50 miles of tributary creeks located throughout the City to include on-site mulching services, and debris removal and disposal.	\$1,153,416	RFCSP	Other Services	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	PWD	Nov-2024	Rittiman Road Grade Separation	Contract to provide engineering, design and environmental clearance for a railroad grade separation project in District 2 at Rittiman Road and Union Pacific railroad crossing.	\$4,900,000	RFQ	Architecture & Engineering	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Jun-2025	Annual Contract for NE/NW Stormwater & Median Mowing	Contract for maintenance to perform mowing services for City owned Medians. Services shall include but are not limited to mowing, edging, trimming, sweeping and leaf/debris blowing.	\$1,500,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	PWD	Nov-2024	Market Street Cycle Track	Contract to provide plans, specifications, and estimates (PS&E) and construction administration services for the construction of a two-way separated bike facility (cycle track) from Flores Street to IH 37 on Market/Dolorosa, South Alamo, and Commerce Streets to include drainage modifications, traffic signals, pedestrian/bicycle safety lighting, streetscape improvements, signing and pavement markings.	\$1,300,000	RFQ	Architecture & Engineering	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	SAFD	Jan-2025	Annual Contract for HVAC Preventive Maintenance and Repairs	Contract to perform preventive maintenance and repair services of heating, ventilation and air conditioning (HVAC) systems and equipment at various City owned and leased facilities.	\$3,500,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	SAPL	Aug-2025	PC Reservation and Print Management System	Contract for a solution for patrons to reserve computer equipment and print materials and documents.	\$1,800,000	RFCSP	Other Services	N	N	Y	N	N

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Delegated to City Manager	City Council Consent Agenda	SAPL	Jan-2025	Indoor Specialty Furniture and Services	Contract to provide the SAPL with a qualified firm to assist with evaluation of library floorplan layouts, recommend, and purchase indoor library specific furniture.	\$3,000,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	SAPL	Jan-2025	Outdoor Specialty Furniture and Services	Contract to provide the SAPL with a qualified firm to assist with evaluation of library site plan layouts, recommend, and purchase outdoor library specific furniture.	\$2,000,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	SAPL	Aug-2025	Dispensing Equipment Solution	Contract for a solution that dispenses physical library materials such as books, DVDs, and CDs, as well as laptops to library card holders. Additionally, the Library is seeking an automated locker solution that would allow members of the public to pick up requested library materials at their convenience.	\$3,000,000	RFCSP	Other Services	N	N	Y	N	N
Delegated to City Manager	City Council Consent Agenda	SAPL	Feb-2025	Library Shelving and Services	Contract to provide the SAPL with a qualified firm to assist with development of shelving options for library facilities. SAPL utilizes specialized shelving for library books and other materials made available to the public.	\$1,500,000	RFP	Professional Services	Y	Y	N	Y	N
Delegated to City Manager	City Council Consent Agenda	Transp	Jan-2025	Marbach Rd. Multimodal Corridor Study	Contract to conduct arterial planning studies to address safety, congestion, multimodal transportation, future land usage, and economic impact for the selected corridor to better prepare for future, large-scale multimodal projects within the area.	\$1,100,000	RFP	Professional Services	Y	Y	N	Y	N
Delegated to City Manager	City Council Consent Agenda	Transp	Feb-2025	West Avenue Multimodal Corridor Study	Contract to conduct arterial planning studies to address safety, congestion, multimodal transportation, future land usage, and economic impact for the selected corridor to better prepare for future, large-scale multimodal projects within the area.	\$1,100,000	RFP	Professional Services	Y	Y	N	Y	N
Delegated to City Manager	City Council Consent Agenda	Transp	Mar-2025	Harry Wurzbach Multimodal Corridor Study	Contract to conduct arterial planning studies to address safety, congestion, multimodal transportation, future land usage, and economic impact for the selected corridor to better prepare for future, large-scale multimodal projects within the area.	\$1,100,000	RFP	Professional Services	N	N	N	Y	N
Delegated to City Manager	City Council Consent Agenda	Transp	Jan-2025	Safe Streets for All (SS4A)/Zarzamora Mid-Block Crossings Design	Contract for professional engineering services for the design of 8 mid-block crosswalks along Zarzamora Street. This will include federal funds received through the Safe Streets and Roads for All Grant.	\$1,000,000	RFQ	Architecture & Engineering	Y	Y	Y	N	N
Delegated to City Manager	City Council Consent Agenda	WDO	Dec-2024	Ready to Work Marketing & Community Outreach Services	Contract for digital marketing and social media services to include analytics, website design & website content; public relations and communications; creative development & campaigns; and media buys and placement.	\$1,300,000	RFP	Professional Services	Y	Y	Y	N	N