

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

APPROVING THE EXECUTION OF A CONTRIBUTION AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND CRP/MAPLE ALAMO HEIGHTS TO ACCEPT FUNDS IN THE AMOUNT OF \$88,023.00 TO CONSTRUCT THE REMAINDER OF THE DEVELOPER'S TRAFFIC MITIGATION REQUIREMENTS AS PART OF THE CITY'S PLANNED TRAFFIC CONTROL IMPROVEMENTS ON JONES MALTSBERGER ROAD, A FY 2024 WARRANTED TRAFFIC SIGNAL PROJECT LOCATED IN COUNCIL DISTRICT 1; AND AUTHORIZING THE ACCEPTANCE AND APPROPRIATION OF THESE FUNDS TO THE FY 2024 WARRANTED TRAFFIC SIGNALS PROJECT PART OF THE FY 2025 TO FY 2030 CAPITAL IMPROVEMENT PROGRAM.

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WHEREAS, each year the Adopted Budget includes funds for design and construction of new, warranted traffic signals. Funding for a new traffic signal at Jones Maltsberger Road and Colwyn Pass, as well as other intersection improvements at Jones Maltsberger Road and Trafalgar Road was included in the FY 2024 program; and

WHEREAS, as the project was being designed, a property developer was constructing a multi-family housing development in the project vicinity. The developer, CRP/Maple Alamo Heights, was required to make improvements to Jones Maltsberger Road near the development. Since these required improvements would be removed and modified with the City project, it was agreed that the City would construct the developer's required improvements as part of the City's project and the developer would provide the funding to complete the project improvements; and

WHEREAS, CRP/Maple Alamo Heights will contribute \$88,023.00 towards the FY 2024 Warranted Traffic Signal project on Jones Maltsberger Road and the City will use the funds to ensure all of the improvements that had been required to be made by the developer are completed; and

WHEREAS, the City's project consists of constructing a new traffic signal at the intersection of Jones Maltsberger Road and Colwyn Pass and constructing a flying-T at the intersection of Jones Maltsberger Road and Trafalgar Road. Project construction is anticipated to begin in Winter 2025 and is estimated to be completed by Summer 2025; and

WHEREAS, this Ordinance authorizes the execution of a contribution agreement and acceptance of funds in the amount of \$88,023.00 from CRP/Maple Alamo Heights for related expenses toward the construction of the FY 2024 Warranted Traffic Signals Project on Jones

Maltsberger Road. This ordinance also authorizes the acceptance and appropriation of funds to the FY 2024 Warranted Traffic Signals project, part of the FY 2025 -FY 2030 Capital Improvement Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a contribution agreement in the amount of \$88,023.00 from CRP/Maple Alamo Heights for related expenses toward the construction of the FY 2024 Warranted Traffic Signals Project on Jones Maltsberger Road.

SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

SECTION 3. Funds received for this ordinance in the amount of \$88,023.00 from CRP/Maple Alamo Heights are authorized to be appropriated in Fund 40099000, Project 23-04106, WBS Element 23-04106-90-10-10 and GL Account 4502280.

SECTION 4. Funds in the amount of \$88,023.00 is authorized to be appropriated in Fund 40099000, WBS Element 23-04106-01-02-08 and GL Account 5201270.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this ____ day of November, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

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