



FY 2025 PROPOSED PROGRAM CHANGES GENERAL FUND REDUCTIONS

FUND

<i>Department</i>	FY 2025 Amount	FY 2026 Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
GENERAL FUND				
<i>Transportation</i>				
Reallocates Vision Zero to Advanced Transportation District	500,000	500,000	0	0
<p>This would reallocate \$500,000 from Vision Zero to be funded from Advanced Transportation District. With this change, a total of \$500,000 would be funded from the General Fund and \$500,000 would be funded from ATD, for a total of \$1 Million.</p>				
<i>Transportation Total</i>	500,000	500,000	0	0
GENERAL FUND TOTAL	500,000	500,000	0	0



FY 2025 PROPOSED PROGRAM CHANGES GENERAL FUND IMPROVEMENTS

FUND

<i>Department</i>	FY 2025 Amount	FY 2026 Amount	Civilian Positions	Uniform Positions
Program Change Title and Description				
GENERAL FUND				
<i>Transportation</i>				
Strategic Plan for Transit Oriented Development	250,000	0	0	0
<p>In FY 2024 the city developed transit-oriented development framework that focuses on transit corridors identified by VIA. This framework will identify the appropriate housing density as well as non-residential development around transit hubs. This funding will provide for a consultant to develop the strategic plan to implement this framework.</p>				
<i>Transportation Total</i>	250,000	0	0	0
GENERAL FUND TOTAL	250,000	0	0	0