



FY 2025 PROPOSED PROGRAM CHANGES GENERAL FUND REDUCTIONS

FUND

<i>Department</i>					
Program Change Title and Description		FY 2025 Amount	FY 2026 Amount	Civilian Positions	Uniform Positions
GENERAL FUND					
<i>Transportation</i>					
Reallocates Vision Zero to Advanced Transportation District		500,000	500,000	0	0
This would reallocate \$500,000 from Vision Zero to be funded from Advanced Transportation District. With this change, a total of \$500,000 would be funded from the General Fund and \$500,000 would be funded from ATD, for a total of \$1 Million.					
<i>Transportation Total</i>		500,000	500,000	0	0
GENERAL FUND TOTAL		500,000	500,000	0	0



FY 2025 PROPOSED PROGRAM CHANGES

GENERAL FUND IMPROVEMENTS

FUND

*Department***Program Change Title and Description****FY 2025
Amount****FY 2026
Amount****Civilian
Positions****Uniform
Positions**

GENERAL FUND

*Transportation***Strategic Plan for Transit Oriented Development**

250,000

0

0

0

In FY 2024 the city developed transit-oriented development framework that focuses on transit corridors identified by VIA. This framework will identify the appropriate housing density as well as non-residential development around transit hubs. This funding will provide for a consultant to develop the strategic plan to implement this framework.

Transportation Total

250,000

0

0

0

GENERAL FUND TOTAL

250,000

0

0

0
