



August 1, 2024

Melody Woosley, Director
Department of Human Services
City of San Antonio
P.O. Box 839966
San Antonio, TX 78283-3966

Dear Ms. Woosley:

The purpose of this letter is to provide the City of San Antonio with a Letter of Intent to contract Board Contract Year (BCY) 2025 Child Care Management Services (CCS) allocation from Alamo Workforce Development, Inc. (dba Workforce Solutions Alamo) beginning October 1, 2024, through September 30, 2025. Your current contract expires on September 30, 2024.

The City will be awarded two separate contracts:

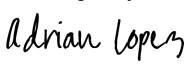
1. Child Care Development Fund for Child Care Management Services (CCS) is estimated at \$115,370,942.00 as detailed below. The City will also need to certify \$3,686,371.00 in a local match to draw down \$7,584,186.00 in federal matching funds for direct care.
 - CCDF Child Care (Mandatory/Discretionary) \$102,304,745.00
 - Child Care Match (Discretionary) \$7,584,186.00
 - Child Care Operations \$5,482,011.00
2. Additionally, the city will also be awarded a Child Care Quality (CCQ) Improvement Services funding of \$6,647,141.00 to provide mentoring to qualify local childcare centers as TRS providers.

Additionally, funds will be available September 1, 2024, through August 31, 2025, for direct child care services for children determined eligible by the Department of Family and Protective Services (DFPS).

Once your budget, statement of work, and supporting documentation is approved, you will receive a fully executed contract modification no later than October 30, 2024.

Should you have any questions regarding this letter of intent, please contact Jessica Villarreal, Director of Child Care Services at (210) 581-1073.

Sincerely,

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Adrian Lopez
Chief Executive Officer