



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 21

**Agenda Date:** December 5, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 5

**SUBJECT:**

Job Order Contract (Task Order): Bazan Library HVAC

**SUMMARY:**

An ordinance approving a task order to a Job Order Contract with Con-Cor, Inc., in the amount of \$810,857.72 for the Bazan Library Heating, Ventilation, and Air Conditioning (HVAC) project, located in Council District 5. Funds are available from Certificates of Obligation included in the FY 2025 Capital Budget.

**BACKGROUND INFORMATION:**

***Project Background***

The Bazan Library is located at 2200 West Commerce Street and has been serving the residents of Council District 5. The existing Heating, Ventilation, and Air Conditioning (HVAC) system is over 15 years old and has exceeded its useful life. Its replacement is crucial to ensure the comfort and safety of the library users.

This proposed task order will provide for the work associated with removing and replacing the existing HVAC system equipment, including building automation controls, commissioning, testing, and balancing.

Construction is anticipated to begin in Spring 2025 and is estimated to be completed by Summer 2025.

### ***Procurement of Services***

This task order utilizes the Job Order Contracting (JOC) approved through Ordinance 2022-02-17-0107 by the City Council on February 17, 2022. The JOC delivery method provides the City with on-call construction, renovation, and maintenance services for City buildings and facilities. Assignment of JOC contractors to a specific job is based on the contractor's current workload, overall capacity, familiarity with a specific facility, expertise in completing a specific task, and/or managing a specific trade needed to perform the requested repair or rehabilitation. Of the eight contractors approved as part of the JOC, Con-Cor, Inc. is the JOC that has been selected.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority, and women-owned business participation on the contract. The Goal Setting Committee set a 24% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 3% African American Business Enterprise subcontracting goal. Con-Cor, Inc., has committed to meeting the subcontractor participation and goals.

The Contracts Disclosure Form is attached, as required by the City's Ethics Ordinance, for all projects where subjective criteria are used to select the contractor or consultant rather than by low bid.

### **ISSUE:**

This ordinance approves a task order to a Job Order Contract with Con-Cor, Inc., in the amount of \$810,857.72 for the Bazan Library HVAC project. Funds are available from Certificates of Obligation included in the FY 2025 Capital Budget.

This proposed task order will provide for the work associated with removing and replacing the existing HVAC system equipment, including building automation controls, commissioning, testing, and balancing.

Construction is anticipated to begin in Spring 2025 and is estimated to be completed by Summer 2025.

### **ALTERNATIVES:**

Alternatively, the City Council could recommend that staff deliver this project using another method. However, considering the additional time required for the solicitation process, this would adversely affect the project's timely completion.

### **FISCAL IMPACT:**

This is a one-time capital improvement expenditure in the amount of \$810,857.72 authorized payable to Con-Cor, Inc., for the Bazan Library HVAC project. Funds are available from Certificates of Obligation included in the FY 2025 Capital Budget.

**RECOMMENDATION:**

Staff recommends approval.