



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 11

Agenda Date: December 12, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 5

SUBJECT:

Contract Amendment (Professional Services Agreement): North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10)

SUMMARY:

An ordinance approving the execution of an amendment in the increased amount of \$316,112.56, for a total contract in the amount of \$1,052,781.11 with Lamb-Star Engineering, LLC for additional civil engineering services for the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project, located in Council District 5. San Antonio Water System will reimburse a total of \$14,815.00 and CPS Energy will reimburse a total of \$15,715.00. This project is funded by the General Fund and included in the FY 2025 Capital Budget.

BACKGROUND INFORMATION:

As part of the adopted FY 2023 Budget, \$2.2 million was authorized for connectivity and pedestrian safety improvements along the North Frio corridor from West Houston Street to Interstate Highway 10. The project scope includes the construction of bike lanes, sidewalks, and improved connections to Centro Park. This project is currently under design.

Previous City Council Action

On November 10, 2022, the City Council approved the negotiation and execution of a Professional Services Agreement between the City of San Antonio and Lamb-Star Engineering, LLC. for civil engineering services for the design of the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project through Ordinance 2022-11-10-0872. Amendments to modify and enhance the project have increased this agreement by \$19,128.55 to a total contract amount of \$736,668.55. This proposed amendment will increase the contract capacity by \$316,112.56 for an agreement amount of \$1,052,781.11.

The following table illustrates the proposed amendment since the execution of this agreement:

Item	Amount
Original Agreement Value	\$717,540.00
Previous Authorized Amendments	\$19,128.55
Proposed Agreement Amendment	\$316,112.56
Revised Agreement Value	\$1,052,781.11

This amendment authorizes and compensates Lamb-Star Engineering, LLC., for additional civil engineering services related to the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project.

ISSUE:

This ordinance approves the execution of an amendment in the amount of \$316,112.56, for a total contract in the amount of \$1,052,781.11 with Lamb-Star Engineering, LLC for additional civil engineering services for the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project, located in Council District 5. San Antonio Water System will reimburse a total of \$14,815.00 and CPS Energy will reimburse a total of \$15,715.00 This project is funded by the General Fund and included in the FY 2025 Capital Budget.

A feasibility study was conducted for the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project to determine the most appropriate design to consider real estate constraints and project budget while meeting the intended original project scope. The contract was initiated with adequate funding to complete the feasibility study and an allowance to start construction documents (to include plans, specifications, and estimates) that was not fully scoped at the time of contract execution. The initial contract allowance for construction documents was sufficient to fund 60% of the design. Given the feasibility study results, this amendment will allocate the appropriate agreement capacity to complete 95% of the design through the bid phase.

The proposed amendment in the increased amount of \$316,112.56, for a total contract in the amount of \$1,052,781.11 with Lamb-Star Engineering, LLC for additional civil engineering services for the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project, located in Council District 5. San Antonio Water System will reimburse a total of \$14,815.00 and CPS Energy will reimburse a total of \$15,715.00 This project is funded by the General Fund and included in the FY 2025 Capital Budget.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve the proposed amendment. However, not approving this item will prevent staff from completing the additional design work necessary to enhance the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project, which could potentially lead to delays in the project's design completion anticipated in the Summer 2025.

FISCAL IMPACT:

This ordinance will increase the Professional Services Agreement with Lamb-Star Engineering, LLC. in the amount of \$316,112.56 for a total amount of \$1,052,781.11 of which \$14,815.00 will be reimbursed by SAWS and \$15,715.00 will be reimbursed by CPS Energy for additional civil engineering services related to the North Frio Bike and Pedestrian Improvements (West Houston Street to Interstate Highway 10) project. Funds are available from the General Fund included in the FY 2025 - FY 2030 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval.