

Housing and Homelessness

FY 2025 Proposed Budget

City Council Budget Work Session

Mark Carmona, Chief Housing Officer

August 28, 2024



STRATEGIC HOUSING IMPLEMENTATION PLAN

- Housing: \$84.9M leveraged another \$642M to construct 24 projects that will build 156 homes that will be sold to families making less than 120% AMI and build or rehab 4,188 multifamily affordable rental units.
- Preservation: Completed 1,366 homes through the City's major rehab and minor repair program.
- Accountability: 9 Community Meeting attended by 322 residents on renters' rights and responsibilities, 10 Housing Commission Meetings, and 49 Housing Commission SubCommittee Meetings.
- Outreach: Held 14 city wide workshops attended by 875 residents on how to apply for a property tax exemption and protest your taxes.
- Legislative Agenda: Participated in SA to DC and held our first legislative agenda coordination meeting.



STRATEGIC PLAN TO RESPOND TO HOMELESSNESS

- Centralized Shelter Coordination: Removed 500+ homeless from the street and placed them in shelter.
- Dashboard: Housing more unsheltered than the number of sheltered that return to the streets/new to homelessness.
- Humanizing Homeless Event: 300+ attended and raised \$80k.
- Permanent Supportive Housing: 477 PSH Units in year 3 of the 10-year goal to build 1,000 PSH Units.
- Grant Coordination: \$10 million for Towne Twin Village.
- Skilled Nursing Pilot: 4 individuals in before October 1st.
- FY2025: Street medicine and a psychiatric care program.
- FY2025 Priority: Youth housing and housing for victims of domestic violence and formerly sex trafficked individuals.

