

PROPOSAL

To: Mark Whittlinger
Project: McAllister Park Improvements
Contract: CoSA JOC #2023-02-21-0134
Date: 07/08/2024

Please accept this proposal for costs associated with the following items. This proposal is based on a scope of work Received via email and a walk of the site. LMC would like you to consider the circumstances under which this proposal is being submitted and accept this as a fair and reasonable price.

Scope of work:

Daily Supervision
Site Protection
Equipment
Trade Permits
Daily Clean Up
Haul Off

Base Bid - \$1,362,483.14 *Alt #2 is included in the base bid proposal*

- Excavation as specified for Flow Line construction
- Aggregate base for all flowlines
- CNC plywood templates for all flowlines
- Placement and compaction for all jumps, rollers, turns and side slopes with 3/8" to Minus aggregate base for all flowlines
- Placement of polymer-based glue application for all jumps, rollers, turns and side slopes
- Placement and finish of shotcrete turns and poured in place features for the flow lines
- Finish of finish surfacing of Acrylotex Sport Court Coating for all flowlines
- Concrete at Flowline Start/Spectator Node and Walkway. To be scored and finished as specified.
- Embankment
- Landscape – Seeding with Native Mix and Sod Buffalo Grass
- Wildlife Water Through

Alternates

Trees and Irrigation - \$435,603.35

- Scarify or cultivate to loosen the surfaces within work area. Inspect surfaces for the presence of

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objectionable material, such as rock, concrete waste, building debris, weeds, grass, various plant roots or other material that would be detrimental to the growth of new landscaping. Remove objectionable material and rake areas smooth.

- Provide, mix and apply root stimulator to each tree per written design specifications.
- Cultivate soil with existing to prep for new sod and tree planting per design specifications
- Provide and install agriform tablets per tree per written design specifications
- Install wood tree stakes per written design specifications
- Provide and install hardwood mulch around new trees per design specifications.
- Redbud, Texas - 2" Cal.
- Persimmon, Texas - 2" Cal.
- Holly, Yaupon Pride of Houston - 2" Cal.
- Southern Live Oak - 3" Cal.
- Southern Live Oak - 6" Cal.
- Elm, Cedar - 3" Cal.
- Elm, Cedar - 6" Cal.
- Provide and install irrigation systems to new trees per written plan specifications
- Install irrigation sleeves pre plan specifications.

Skills Course Lines – \$298,000.00

- Placement and compaction for all jumps, rollers, turns and side slopes as specified for Skills Course.
- City to provide earth fill and rock material

Flow Lines Spectator Nodes - \$38,350

- Shade Canopy for Flow Lines spectator nodes as per ALT #4

Skills Course Spectator Nodes - \$178,622

- Concrete flat work to be scoped and finished as specified.
- Installation of 7 shade canopies as specified.
- Placement of Limestone seat wall as specified.

Shade Canopy at Flow Line Drop In - \$28,322

- Installation of shade canopy at Flow Line Drop in

Upgrades - \$82,407

- Limestone seat wall
- Rock/Boulder placement throughout site
- Installation of new wood fence

Exclusions:

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Sales Tax.
Any section or part thereof not explicitly listed above.
Any delays caused by unforeseen conditions.
Liquidated Damages.

Base Bid Total.....\$ 1,362,483.14

Respectfully Submitted,

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