

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING A CONTRACT AMENDMENT IN THE INCREASED
AMOUNT OF \$530,000.00 FOR A TOTAL CONSTRUCTION
CONTRACT VALUE OF \$11,330,000.00 WITH THE SABINAL
GROUP, LLC FOR ADDITIONAL CONSTRUCTION SERVICES
RELATED TO THE WORLD HERITAGE CENTER, LOCATED IN
COUNCIL DISTRICT 3. FUNDS ARE AVAILABLE FROM
PREVIOUSLY AUTHORIZED GENERAL OBLIGATION BOND
PROGRAM AND CERTIFICATES OF OBLIGATION FUNDS
INCLUDED IN THE FY 2024 – FY 2029 CAPITAL IMPROVEMENT
PROGRAM**

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WHEREAS, in May 2017, voters approved the 2017 Bond Program, which authorized \$5,000,000.00 for the World Heritage Center project and \$2,250,000.00 for the World Heritage Park and Land Acquisition project both located in Council District 3 along the 3100 block of Roosevelt Avenue, which will provide a facility that will serve as a public orientation center, and consisting of site improvements such as parking, sidewalks, drainage improvements, landscaping, and outdoor activity space adjacent to the Mission Marquee and Mission Library; and

WHEREAS, in May 2022, voters additionally approved the 2022 Bond Program, including \$3,500,000.00 for the World Heritage Center Project Phase 2 project, which includes enhancements to existing structures, expanded parking, signage, outdoor amenities and pavilion improvements; and

WHEREAS, the construction of this initial phase of work was expedited to be completed in conjunction with the related 2017 Bond Program World Heritage Project; and

WHEREAS, the World Heritage and exterior site improvements are presently under construction; and

WHEREAS, on December 1, 2022, the City Council approved a construction contract with The Sabinal Group, LLC, in the amount of \$9,300,000.00 for the construction of the World Heritage Center project through Ordinance 2022-12-01-0892; and

WHEREAS, on June 6, 2024, the City Council authorized a previous amendment to the contract in the amount of \$1,500,000.00 for a total revised contract amount of \$10,800,000.00 through Ordinance 2024-06-06-0384; and

WHEREAS, this proposed amendment will increase the contract capacity by \$530,000.00 to a revised contract amount of \$11,330,000.00 as illustrated by the table below:

Item	Amount
Original Contract Value	\$9,300,000.00
Previously Authorized Amendments	\$1,500,000.00
Proposed Amendment	\$530,000.00
Revised Contract Value	\$11,330,000.00

WHEREAS, the proposed contract amendment will compensate the contractor, The Sabinal Group, LLC, for the work and costs to facilitate the construction and completion of the drum circle feature, which will include the incorporation of design enhancements that were recently finalized based on the community input received as part of the new World Heritage Center project; and

WHEREAS, the construction of the drum circle will take place after the World Heritage Center is complete and is estimated to be complete December 2024; and

WHEREAS, this ordinance approves a contract amendment in the increased amount of \$530,000.00 for a revised construction contract value of \$11,330,000.00 with The Sabinal Group, LLC for the construction of a new drum circle as part of the World Heritage Center project; and

WHEREAS, funding is available from previously authorized General Obligation Bond and Certificates of Obligation funds included in the FY 2024 – FY 2029 Capital Improvement Program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute a contract amendment in the increased amount of \$530,000.00 for a revised construction contract value of \$11,330,000.00 with The Sabinal Group, LLC for the construction of a new drum circle as part of the World Heritage Center project.

SECTION 2. Funds for this contract amendment in the increased amount of \$530,000.00 are available in Fund 45099000. Of this amount, \$321,694.10 is available in Project 23-01730, WBS Element 23-01730-05-02-01 and GL Account 5201140 and \$208,305.90 is available in Project 23-04040, WBS Element 23-04040-05-02-01 and GL Account 5201140. Funding is provided by General Obligation bond funds and is included the FY 2024 - FY 2029 CIP Budget.

SECTION 3. Additional payment from this contract amendment not to exceed \$530,000.00 is authorized to be encumbered with a purchase order and made payable to The Sabinal Group, LLC for additional construction services related to the World Heritage Center.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

DAH
8/29/2024
Item No.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 29th day of August, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney