



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 11

Agenda Date: June 12, 2025

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Amendment: 2024 TOC for Flatwork and Street Improvements Package 3

SUMMARY:

An ordinance approving a contract amendment in the increased amount of \$1,202,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 3 contract value of \$6,024,777.00 with FD Concrete LLC for additional construction services to complete sidewalk and streets construction efforts. Funds are available from the General Fund and Advanced Transportation District Fund.

BACKGROUND INFORMATION:

Project Background

As part of the approved FY 2025 Budget, City Council approved \$21.5 million for the Sidewalk Maintenance Program, a component of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide. The primary goal of the program is to strategically construct or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability. Using existing data from previous sidewalk condition assessments, sidewalk

reconstruction projects will be prioritized, planned, and executed primarily within residential neighborhoods across the City.

This ordinance authorizes one contract amendment for FY 2025 in an amount not to exceed \$1,202,000.00 for the construction of sidewalk, wheelchair ramps, or any other required work for the completion of projects located throughout the City.

Previous Council Action

On March 7, 2024, City Council approved the 2024 TOC for Flatwork and Street Improvements Package 3 with FD Concrete LLC in an amount not to exceed \$4,822,777.00. This proposed amendment will increase the contract capacity by a total of \$1,202,000.00 for a revised contract value of \$6,024,777.00. This will be the first amendment for this contract.

The following table illustrates the amendment(s) since the execution of this contract:

| Item | Amount |
|-------------------------|----------------|
| Original Contract Value | \$4,822,777.00 |
| Proposed Amendment | \$1,202,000.00 |
| Revised Contract Amount | \$6,024,777.00 |

This amendment will provide needed capacity to complete sidewalk and flatwork associated with streets construction efforts to expedite the completion of these projects citywide.

ISSUE:

This ordinance approves a contract amendment in the increased amount of \$1,202,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 3 contract value of \$6,024,777.00 with FD Concrete LLC for additional construction services to complete sidewalk and street construction efforts. Funds are available from the General Fund and Advanced Transportation District Fund.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract amendment will enable Public Works to execute multiple projects delivered through the Infrastructure Management Program (IMP).

This amendment will provide needed capacity to complete sidewalk and flatwork associated with streets construction efforts to expedite the completion of these projects citywide.

ALTERNATIVES:

None.

FISCAL IMPACT:

This ordinance approves a contract amendment in the increase amount of \$1,202,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 3 contract value of \$6,024,777.00 with FD Concrete LLC for additional construction services to complete sidewalk and street construction efforts. Funds are available from the General Fund and Advanced Transportation District Fund.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approval.