



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 6

Agenda Date: November 7, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 2

SUBJECT:

Contract Award: District 2 Park Improvements

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding a construction contract including additive alternates for trail improvements at Dellcrest Park in an amount not to exceed \$1,128,968.48 to Marc III General Contractors, LLC, for the construction of the District 2 Park Improvements project located in Council District 2. Funds are available from the 2022 General Obligation Bond and Tree Preservation funds included in the FY 2025 – FY 2030 Capital Improvement Program.

BACKGROUND INFORMATION:

Project Background

On May 7, 2022, voters approved the 2022 Bond Program, which included \$1,500,000 for the District 2 Park Improvements project. The District 2 Park Improvements include Dellcrest Park, located at 1701 Diane Road, and Milam Wesley Tealer Park, located at 5640 Lakefront Street. These parks have been integral to our community, providing recreational activities since 1958 and 1998.

The proposed improvements as part of this project include a new concrete loop trail with pedestrian lighting, a new picnic pavilion, park furnishings, accessibility upgrades, fishing pier replacement, pedestrian lighting along a portion of the existing trail, park furnishings, and accessibility upgrades at Milam Wesley Tealer Park, designed to enhance the community's recreational experience. This project includes an underground irrigation system using the existing meter connection and the planting and establishment of fifty (50) proposed trees per the plans and specifications. The additive alternate in this contract includes the construction of the interior cross trail and associated pedestrian lighting in conjunction with the proposed trail improvements at Dellcrest. Construction is anticipated to begin in Fall 2024 and be completed by Summer 2025.

Other Funding Contributions

Funding in the amount of \$20,000 from the Tree Preservation Fund project will be used for tree planting and irrigation at Dellcrest Park, located at 1701 Diane Road.

Procurement of Services

This project was advertised on July 15, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on August 16, 2024, and seven (7) bids were received. Of these, the first and second lowest bidders were deemed nonresponsive due to not meeting the SBEDA subcontracting requirements of the project thereby making Marc III General Contractors, LLC the lowest responsive bidder as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 16% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 2% African-American Business Enterprise (AABE) subcontracting goal. Marc III General Contractors, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards Marc III General Contractors, LLC, a construction contract in an amount not to exceed \$1,128,968.48 for the construction of the District 2 Park Improvements project located in Council District 2 Funds are available from the 2022–2027 General Obligation Bond and Tree Preservation funds included in the FY 2025 – FY 2030 Capital Improvement Program.

This contract will construct park improvements at Dellcrest Park and Milam Wesley Park, part of the District 2 Parks. The upgrades include a new concrete loop trail with pedestrian lighting, a new

picnic pavilion, and accessibility upgrades to enhance the community's recreational spaces. The additive alternate included as part of this contract includes the construction of the interior cross trail and associated pedestrian lighting in conjunction with the proposed trail improvements at Dellcrest. Construction is anticipated to begin in Fall 2024 and be completed by Summer 2025.

ALTERNATIVES:

Alternatively, the City Council could recommend that staff deliver these projects using another method; however, considering the additional time required for the solicitation process, this would adversely affect the timely completion of these projects.

FISCAL IMPACT:

This is a one-time capital improvement expenditure in the amount not to exceed \$1,128,968.48, payable to Marc III General Contractors, LLC. Funds are available from the 2022 General Obligation Bond and Tree Preservation funds included in the FY 2025 – FY 2030 Capital Improvement Program.

RECOMMENDATION:

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding construction to Marc III General Contractors, LLC in an amount not to exceed \$1,128,968.48 for construction of the District 2 Park Improvements project and approving the reallocation of \$20,000 from the Tree Preservation Fund to the District 2 Park Improvements project.