



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 14

**Agenda Date:** December 12, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2025 Pavement Preservation Package 8 – Flatwork Task Order Contract

**SUMMARY:**

An ordinance awarding the 2025 Pavement Preservation Package 8 – Flatwork Task Order Contract to F.D. Concrete, LLC in an amount not to exceed \$512,777 of which \$23,357 will be reimbursed by San Antonio Water System for necessary adjustments to their existing infrastructure. Funds are available from the General Fund and the Advanced Transportation District Fund included in the FY 2025 Capital Budget.

**BACKGROUND INFORMATION:**

**Project Background**

As part of the approved FY 2025 Budget, City Council has approved a \$122 million budget for the Street Maintenance Program (SMP). Of the total program, \$102 million is allocated 100% based on street condition per Council District and \$20 million (funded in the 2022 Bond) is allocated based on 50% street network size and 50% street condition per Council District.

The \$122 million is comprised of both \$14 million in-house and \$108 million in contractual street maintenance projects. This ordinance authorizes one contract for FY 2025 totaling \$512,777 for

the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

**Procurement of Services** This project was advertised on September 27, 2024 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on October 29, 2024 and four (4) bids were received. Of these, F.D. Concrete, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 16% Minority Women-Owned Business (M/WBE) subcontracting goal. F.D. Concrete, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

#### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2025 Pavement Preservation Package 8 – Flatwork Task Order Contract to F.D. Concrete, LLC in an amount not to exceed \$512,777 of which \$23,357 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, the task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2025 Pavement Preservation Package 8 – Flatwork Task Order Contract will be utilized to construct concrete curbs, sidewalks, driveways, concrete retaining walls-combination type, wheel chair ramps, minor asphalt milling and replacement, sodding, striping, elevated sidewalks, sidewalk pipe railing, adjusting existing meter boxes, valve boxes and manholes, tree pruning, removal and/or replacement, and any other required work for the completion of pavement preservation projects located throughout the City. The project will also include SAWS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work

#### **ALTERNATIVES:**

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of Street Maintenance Program pavement preservation projects.

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2025 Pavement Preservation Package 8 – Flatwork Task Order Contract to F.D. Concrete, LLC in an amount not to exceed \$512,777 of which \$23,357 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funds are available from the General Fund and the Advanced Transportation District Fund included in the FY 2025 Capital Budget

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these work orders are subject to available funding and are authorized by individual project capital budgets at the time work is requested. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval.