



PUBLIC WORKS

Interdepartmental Correspondence

TO: Councilmember Phyllis Viagran, Council District 3

FROM: Razi Hosseini, P.E., R.P.L.S., Director *RH*

COPIES TO: Anthony Chukwudolue, P.E., Deputy Director; Christie Chapman, Assistant Director; Anna Resendez, Department Fiscal Administrator; Melissa Madrid, Fiscal Manager; Karen Atta, Fiscal Manager; Haley Taylor, Interim Special Projects Manager; Jamaal Moreno RLA; Senior Landscape Architect; Justin Gawlik P.E., Senior Engineer; Otto Treviño, Project Control Manager; Marcos Faz, Council Liaison Manager; Pamela Alexander, Management Analyst; file *FM*

SUBJECT: **FY 2025 \$1 million Capital Improvement Program (CIP Program)**

DATE: February 6, 2025

Through coordination with Public Works, Council District 3 requests the use of CIP funds for the projects listed below as part of District 3 CIP program. Your concurrence is needed to finalize this action.

Project Location	Description	Project Cost
Pickwell Park	Playground extension for 5 pieces of all-abilities playground equipment, including concrete slab and rubber safety surfacing, shade structure for the playground extension and design fees for the expanded scope.	\$400,000
Total		\$400,000
Current D3 CIP Balance		\$3,088,120.24
Remaining D3 CIP Balance		\$2,688,120.24

If you have any questions, please contact Marcos Faz, Council Liaison Manager, at (210) 207-8137 or by email at marcos.faz@sanantonio.gov

Through this signature these projects are approved.

Phyllis Viagran
Councilmember Phyllis Viagran
District 3

2/7/25
Date