

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
COMMUNITY SERVICES BLOCK GRANT PROPOSED BUDGET
PY 2025**

*Please enter the requested information into the yellow highlighted cells
on each page and sign the Summary Page below*

Subrecipient:	City of San Antonio Department of Human Services
Service Area:	Bexar
CSBG Allocation:	
\$ 2,202,537.00	

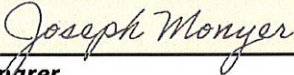
IMPORTANT! This "Summary Page" will self-populate as you complete each of the worksheets (B.1 - B.9):

BUDGET CATEGORIES	AMOUNT
B.1 Personnel	\$ 1,244,024.00
B.2 Fringe Benefits	\$ 503,505.59
B.3 Travel	\$ 12,500.00
B.4 Equipment	\$ 9,424.00
B.5 Supplies	\$ 26,000.00
B.6 Contractual	\$ 34,551.00
B.7 Other/B.8 Client Services	\$ 372,532.41
B.9 Indirect Costs (If subrecipient has an approved Indirect Cost Rate Agreement from cognizant agency, enter detail on B.9).	\$ -
TOTAL BUDGET*	\$ 2,202,537.00

***TOTAL BUDGET" must equal the "CSBG Allocation" above.**

Diff.: \$

0.00

Subrecipient Approval	
 Fiscal analyst	08/13/2024
Signature of Preparer	Date
Signature of Approver	Date

Personnel - B.1

Subrecipient:	City of San Antonio Department of Human Services			
Personnel				
Section 1: Administrative and Management Staff				
Identify Job Title NOT staff names	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
38-0063-ASSISTANT CITY ATTORNEY II	12	\$ 95,818	5%	\$ 4,791.00
38-2216-FISCAL MANAGER	12	\$ 106,296	5%	\$ 5,315.00
38-0826-DEPARTMENT FISCAL ADMINISTRATOR	12	\$ 116,401	5%	\$ 5,820.00
38-2219-SR ACCOUNTANT	12	\$ 61,028	5%	\$ 3,051.00
38-2197-TIME & ATTENDANCE SPECIALIST	12	\$ 46,784	5%	\$ 2,339.00
38-2354-HUMAN SERVICES ADMINISTRATOR	12	\$ 167,880	5%	\$ 8,394.00
38-2218-FISCAL ANALYST	12	\$ 79,320	50%	\$ 39,660.00
38-0046-MANAGEMENT ANALYST	12	\$ 57,999	50%	\$ 28,999.00
38-0046-MANAGEMENT ANALYST	12	\$ 64,068	100%	\$ 64,068.00
38-2191-PROCUREMENT SPECIALIST III	12	\$ 72,615	5%	\$ 3,631.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal Section 1 (CSBG ONLY):				\$ 166,068.00
Section 2: Program Staff/Direct Client Support Staff				
Identify Job Title NOT staff names	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ -	100%	\$ -
38-0040-ADMINISTRATIVE ASSISTANT I	12	\$ 45,036	100%	\$ 45,036.00
38-0040-ADMINISTRATIVE ASSISTANT I	12	\$ 45,036	100%	\$ 45,036.00
38-2054-COMMUNITY SERVICES SUPERVISOR	12	\$ 73,744	100%	\$ 73,744.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 54,033	100%	\$ 54,033.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 54,033	100%	\$ 54,033.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 63,979	100%	\$ 63,979.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 59,652	100%	\$ 59,652.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 59,652	100%	\$ 59,652.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 59,652	100%	\$ 59,652.00
38-2290-FAMILY SUPPORT COORDINATOR	12	\$ 91,873	100%	\$ 91,873.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 72,093	100%	\$ 72,093.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 72,215	100%	\$ 72,215.00
38-2062-COMMUNITY SERVICES SPECIALIST	12	\$ 60,371	100%	\$ 60,371.00
38-2063-ADMINISTRATIVE ASSOCIATE	12	\$ -	100%	\$ -
38-2289-FAMILY SUPPORT SUPERVISOR	12	\$ -	100%	\$ -
38-2063-ADMINISTRATIVE ASSOCIATE	12	\$ 42,183	100%	\$ 42,183.00

Personnel - B.1

Subrecipient:		City of San Antonio Department of Human Services			
38-0866-SPECIAL PROJECTS MANAGER	12	\$	86,639	100%	\$ 86,639.00
38-2289-FAMILY SUPPORT SUPERVISOR	12	\$	65,257	100%	\$ 65,257.00
38-2289-FAMILY SUPPORT SUPERVISOR	12	\$	72,508	100%	\$ 72,508.00
	12			100%	\$ -
	12			100%	\$ -
Subtotal Section 2 (CSBG ONLY):					\$ 1,077,956.00
Total Section 1 and 2:					\$ 1,244,024.00
Subtotal Section 3:					\$ -
Total Personnel Tab					\$ 1,244,024.00

Subrecipient:	City of San Antonio Department of Human Services
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Scroll down and complete the tables below to identify CSBG Support for Other Programs

Section 3: CSBG Support for Other Programs

List other program(s) & Job Titles being supported (Please use separate attachment if more space is needed, and transfer the totals from the separate attachments to a line on any of the available pages below):

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Personnel - B.1

Subrecipient:	City of San Antonio Department of Human Services			
Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
Budget Categories - Job Title	No. of Months	Annual Salary	% of CSBG Support	Amount Budgeted to CSBG Funds
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Subrecipient:	City of San Antonio Department of Human Services	
Fringe Benefits		
Section 1: Administrative & Management Staff		
Items		Amount
F.I.C.A		\$ 12,704.27
Unemployment		
Workman's Comp. Insurance		
Health Insurance		\$ 22,484.80
Dental Insurance		
Life Insurance		
Retirement Contribution		\$ 23,100.18
Others (List):	Lanuguage Skills Pay	
	Transportation Allowance/Phone Allowance	
	Personal Leave BuyBack	\$ 4,648.20
Subtotal Section 1 (CSBG ONLY):		\$ 62,937.45
Section 2: Program Staff/Direct Client Support Staff		
Items		Amount
F.I.C.A		\$ 82,463.73
Unemployment		
Workman's Comp. Insurance		
Health Insurance		\$ 162,656.00
Dental Insurance		
Life Insurance		
Retirement Contribution		\$ 162,960.50
Others (List):	Lanuguage Skills Pay	
	Transportation Allowance/Phone Allowance	
	Personal Leave BuyBack	\$ 32,487.92
Subtotal Section 2 (CSBG ONLY):		\$ 440,568.14
Total Section 1 and 2 (CSBG ONLY):		\$ 503,505.59
Subtotal Section 3:		\$ -
Total Fringe Benefits Tab		\$ 503,505.59
Scroll down and complete the tables below to identify CSBG Support for Other Programs		
Section 3: CSBG Support for Other Programs		
FRINGE BENEFITS for OTHER PROGRAM(S) : List Fringe Benefits for other program(s) being supported by CSBG: (Please use separate attachment if more space is needed, & transfer the totals from the separate attachments to a line on any of the available pages below):		
Program:		
Items:		Amount
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		
Life Insurance		
Retirement Contribution		
Others (List):		
Subtotal:		\$ -
Enter Next Program		
Program:		
Items:		Amount
F.I.C.A		
Unemployment		
Workman's Comp. Insurance		
Health Insurance		
Dental Insurance		

Fringe - B.2

Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Enter Next Program

Program:	
Items	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Enter Next Program

Program:	
Items	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Enter Next Program

Program:	
Items	Amount
F.I.C.A	
Unemployment	
Workman's Comp. Insurance	
Health Insurance	
Dental Insurance	
Life Insurance	
Retirement Contribution	
Others (List):	
Subtotal: \$ -	

Travel - B.3

Subrecipient:		City of San Antonio Department of Human Services	
Travel			
	Miles	x Fed. Rate*	Amount
Local Travel (*Rate cannot be higher than the Federal rate)	10,000	0.65	\$ 6,500.00
Per Diem			
Non-Local Travel			\$ 6,000.00
Board Member Reimbursement			
Total Travel Tab			\$ 12,500.00

Subrecipient:		City of San Antonio Department of Human Services				
Equipment						
Note: Subrecipient is also reminded to follow procurement policies/procedures. Please review TDHCA's guidance on Procurement at the link below: http://www.tdhca.state.tx.us/community-affairs/procurement/index.htm						
Equipment Description	No. of Units	Brand & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
75" Samsung TV Monitor	1	Samsung QN90C NEO LCD Model#QN75QN90CAFXZA	\$2,800.00	\$2,800.00	100%	\$ 2,800.00
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Leases						
Xerox (All-in-One) Copiers	4	Xerox	\$2,400.00	\$9,600.00	69%	\$ 6,624.00
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
					Subtotal (CSBG):	\$ 9,424.00
					Subtotal (Other Programs Supported by CSBG):	\$ -
Total Equipment Tab						\$ 9,424.00

Conference room TV + Accessories and installation

Note: "TOTAL" on this page must equal "Equipment" line item on the "Summary Page 1"
 Scroll down to view tables below (if needed)

CSBG Support For Other Program(s) - List all Programs being supported:						
Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Leases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -

Equipment - B.4

				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
Leases					
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				\$0.00	\$ -
				Subtotal:	\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Leases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Subtotal:						\$ -

Enter Next Program

Program:						
Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Leases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
					Subtotal:	\$ -

Enter Next Program

Program:	
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Equipment - B.4

Equipment Description	No. of Units	Make & Model	Unit Cost	Total Cost	% Budgeted to CSBG	Amount(s) Budgeted to CSBG
Purchases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Leases						
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
				\$0.00		\$ -
Subtotal:						\$ -

Supplies - B.5

Subrecipient:	City of San Antonio Department of Human Services	
Supplies		
Office Supplies	\$	4,000.00
Postage	\$	2,000.00
Program Supplies (VITA)	\$	20,000.00
Others (List):		
Total Supplies Tab	\$	26,000.00

Contractual - B.6

Subrecipient:		City of San Antonio Department of Human Services		
Contractual				
CSBG Budget Items (Categories)		Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services				\$ -
Audit Services				\$ -
Accounting Services				\$ -
Other Costs	Salesforce Software	\$0.00	0%	\$ -
	Maintenance & Building Repairs	\$0.00	0%	\$ 4,200.00
	Alarm & Security	\$0.00	0%	\$ 23,141.00
	Cleaning Services	\$0.00	0%	\$ 6,210.00
	Professional Services	\$0.00	0%	\$ 1,000.00
Subtotal (CSBG):				\$ 34,551.00
Subtotal (Other Program(s) supported by CSBG):				\$ -
Total Contractual Tab				\$ 34,551.00

Note: "TOTAL" on this page must equal "Contractual" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:				
Program:				
CSBG Budget Items (Categories)		Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services				\$ -
Audit Services				\$ -
Accounting Services				\$ -
Other Costs				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Subtotal:				\$ -

Enter Next Program

Program:				
CSBG Budget Items (Categories)		Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services				\$ -
Audit Services				\$ -
Accounting Services				\$ -
Other Costs				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

Contractual - B.6

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			\$ -
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Enter Next Program

Program:			
CSBG Budget Items (Categories)	Total Cost	% Budgeted to CSBG	Amount Budgeted to CSBG
Legal Services			\$ -
Audit Services			
Accounting Services			\$ -
Other Costs			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Other - B.7

Subrecipient:	City of San Antonio Department of Human Services		
Other			
Other Items (such as copying, rent, utilities, phone, insurance, etc.) Itemize below:	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
Education - Classes	\$2,000.00	100.0%	\$ 2,000.00
Membership Dues	\$4,000.00	100.0%	\$ 4,000.00
Binding and Printing Charges	\$2,000.00	100.0%	\$ 2,000.00
Food for meetings	\$4,500.00	100.0%	\$ 4,500.00
Water and Sewer charges	\$7,500.00	27.0%	\$ 2,025.00
Electricity charges	\$16,800.00	27.0%	\$ 4,536.00
TACA/TDHCA/ROMA Certifications	\$2,400.00	100.0%	\$ 2,400.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal for Other Items (CSBG):			\$ 21,461.00
Subtotal for Other Items from tables below (CSBG Support for Other Program(s)):			\$ -
Total Other Tab			\$ 21,461.00
<p style="color: red; text-align: center;">Note: "TOTAL AMOUNT" must equal "Other" on the "Summary Page 1"</p> <p style="color: red; text-align: center;">Scroll down to view tables on pages 2 to 3 (if needed)!</p>			
CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -
Enter Next Program			

Other - B.7

Subrecipient:	City of San Antonio Department of Human Services		
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$0.00
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Other - B.7

Subrecipient:	City of San Antonio Department of Human Services		
Enter Next Program			
Program:			
Other Budget Categories	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal:			\$ -

Client Services - B.7

Subrecipient:	City of San Antonio Department of Human Services		
Client Services			
Direct Services to Case Management Clients to Transition into Self-Sufficiency (TSS) or TOP. Subrecipients are encouraged to allocate a reasonable amount of CSBG funds to assist clients transitioning into self-sufficiency. (TSS/TOP allocation % will be auto-populated above the TSS/TOP allocation entered in the cell to the right).	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
	\$2,202,537.00		
	15.9%		
	\$351,071.41	100.0%	\$ 351,071.41
Subtotal for Direct Services TSS & TOP (CSBG):			\$ 351,071.41
Emergency Assistance/Direct Services to Clients not working towards Self-Sufficiency or TOP (Option to itemize below or group simply as emergency assistance)	Total Costs	% Budgeted to CSBG	Amount Budgeted to CSBG
		100.0%	\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal for Emergency Assistance/Direct Services to non-TOP (CSBG):			\$ -
Total Client Services Tab			\$ 351,071.41

Indirect Costs - B.8

Subrecipient:	City of San Antonio Department of Human Services		
Indirect Costs			
Budget Categories			CSBG Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$0.00
		\$0.00	
<i>Space left blank intentionally</i>			
Subtotal (CSBG):			\$ -
Subtotals (Program(s) Supported by CSBG):			\$ -
Total Indirect Costs Tab			\$ -

Note: This page "Total Amount" must equal "Indirect Costs" line item on the "Summary Page 1"

CSBG Support For Other Program(s) - List all Programs being supported:			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	CSBG Indirect Costs	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -
Enter Next Program			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -
Enter Next Program			
Program:			
Budget Categories			Amount
Indirect Costs			
%	Base	Indirect Cost	\$0.00
		\$0.00	
Subtotal (Other Program):			\$ -