



Head Start

Monthly Report to Policy Council

October 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 10/31/24)	757	2,142	2,899
YTD Enrollment	805	2,212	3,017
Enrollment Turnover	3.0%	2.4%	2.6%
Number of Days to Fill a Vacancy	17	16	16
Waiting List	34	75	109
Income Eligible <100%	31%	24%	26%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	7%	7%
Foster	0%	1%	0%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	50%	46%	47%
Average Daily Attendance	92%	93%	93%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	17.25%	14.35%	15.12%
Food Reports			
Meals Served	53,642	72,439	126,081
Snacks Served	13,528	35,906	49,434
Special Diets	67	120	187
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	98%	0%	26%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	0%	79%	58%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	73%	69%	70%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	95%	96%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	49	181	230
Mental health consultations provided by a mental health professional (cumulative July-Oct)	139	509	648
Mental health consultations provided by a licensed mental health professional (monthly)	0	13	13
Mental health consultations provided by a licensed mental health professional (cumulative July-Oct)	4	38	42
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	98%	88%	91%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	98%	86%	89%
Health Screenings - Complete			
Nutrition Assessment	98%	97%	97%
TB Questionnaire	97%	97%	97%
Hearing Screening	98%	94%	95%
Vision Screening	98%	94%	95%
Blood Pressure	95%	91%	92%
Growth Assessment	97%	93%	94%
Lead Test	47%	41%	42%

Physical Exams	89%	81%	83%
Dental Exams	91%	84%	86%