

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

**APPROVING A CONTRACT AMENDMENT IN THE INCREASED
AMOUNT OF \$1,202,000.00 FOR A REVISED 2024 TASK ORDER
CONTRACT FOR FLATWORK AND STREET IMPROVEMENTS
PACKAGE 3 CONTRACT VALUE OF \$6,024,777.00 WITH FD
CONCRETE LLC FOR ADDITIONAL CONSTRUCTION SERVICES
TO COMPLETE SIDEWALK AND STREETS CONSTRUCTION
EFFORTS. FUNDS ARE AVAILABLE FROM THE GENERAL FUND
AND ADVANCED TRANSPORTATION DISTRICT FUND.**

* * * * *

WHEREAS, as part of the FY 2025 Budget, City Council approved \$21.5 million for the Sidewalk Maintenance Program, a component of the Infrastructure Management Program (IMP) for sidewalk and pedestrian-related projects citywide. The primary goal of the program is to strategically construct or reconstruct deteriorated sidewalks to restore the most miles of sidewalks to usability; and

WHEREAS, this ordinance authorizes one contract amendment for FY 2025 in an amount not to exceed \$1,202,000.00 for the construction of sidewalk, wheelchair ramps, or any other required work for the completion of projects located throughout the City; and

WHEREAS, on March 7, 2024, City Council approved the 2024 TOC for Flatwork and Street Improvements Package 3 with FD Concrete LLC in an amount not to exceed \$4,822,777.00. This proposed amendment will increase the contract capacity by a total of \$1,202,000.00 for a revised contract value of \$6,024,777.00. This will be the first amendment for this contract.

The following table illustrates the amendments since the execution of this contract:

Item	Amount
Original Contract Value	\$4,822,777.00
Proposed Amendment	\$1,202,000.00
Revised Contract Amount	\$6,024,777.00

This amendment will provide needed capacity to complete sidewalk and flatwork associated with streets construction efforts to expedite the completion of these projects citywide; and

WHEREAS, this ordinance approves a contract amendment in the increase amount of \$1,202,000.00 for a revised 2024 TOC for Flatwork and Street Improvements Package 3 contract value of \$6,024,777.00 with FD Concrete LLC for additional construction services to complete

sidewalk and streets construction efforts. Funds are available from the General Fund and Advanced Transportation District Fund; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to amend the 2024 TOC for Flatwork and Street Improvements Package 3 with FD Concrete LLC in the increased amount of \$1,202,000.00 for a revised contract value of \$6,024,777.00 for additional construction services to complete sidewalk and street construction efforts.

SECTION 2. Additional funds for this contract amendment in the amount of \$1,202,000.00 are available per the table below.

Amount	G/L	Cost Center	Fund	WBS Element
1,102,000.00	5201140		40099000	23-04124-05-02-01
10,000.00	5201140	2303050001	11001000	
10,000.00	5201140	2303050005	11001000	
10,000.00	5201140	2303050009	11001000	
10,000.00	5201140	2303050013	11001000	
10,000.00	5201140	2303050017	11001000	
10,000.00	5201140	2303050021	11001000	
10,000.00	5201140	2303050025	11001000	
10,000.00	5201140	2303050029	11001000	
10,000.00	5201140	2303050032	11001000	
10,000.00	5201140	2303050035	11001000	

SECTION 3. Payment for this contract amendment not to exceed \$1,202,000.00 is authorized to be encumbered with a purchase order and made payable to FD Concrete LLC. Payment is for additional construction services to complete sidewalk and streets construction efforts. Funds are available from the General Fund and Advanced Transportation District Fund.

SECTION 4. The financial allocations in this Ordinance are subject to approval by the Chief Financial Officer, City of San Antonio. The Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This Ordinance is effective ten days after passage.

PASSED AND APPROVED this ____ day of June, 2025.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT