

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

SETTING THE FOLLOWING DATES, TIMES, AND LOCATIONS FOR THE FIRST AND SECOND PUBLIC HEARINGS ON THE PROPOSED BUDGET FOR FY 2024-2025: WEDNESDAY, SEPTEMBER 4, 2024, 5:00 P.M., AND THURSDAY, SEPTEMBER 12, 2024, 9:00 A.M., IN THE CITY COUNCIL CHAMBER, 105 MAIN PLAZA; SETTING THE FOLLOWING DATES, TIMES AND LOCATIONS FOR THE FIRST AND SECOND PUBLIC HEARINGS ON THE PROPOSED TAX RATE FOR THE TAX YEAR BEGINNING JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024: WEDNESDAY, SEPTEMBER 4, 2024, 5:00 P.M., AND THURSDAY, SEPTEMBER 12, 2024, 9:00 A.M., IN THE CITY COUNCIL CHAMBER, 105 MAIN PLAZA; AND SCHEDULING BUDGET WORK SESSIONS.

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WHEREAS, a public hearing on the proposed annual budget of the City of San Antonio is required by Section 102.006 of the Texas Local Government Code and Section 82 of the City Charter; and

WHEREAS, one public hearing on the proposed annual tax rate of the City of San Antonio is required by Chapter 26 of the Texas Property Tax Code if it exceeds the lower of the voter-approval tax rate (formerly called the rollback rate) or the no-new revenue tax rate (formerly called the effective rate); and

WHEREAS, the proposed Tax Year 2024 total tax rate of 54.159 cents per \$100.00 of taxable valuation does exceed the lower of the voter-approval tax rate or the no-new revenue tax rate, thus requiring the one tax rate public hearing described above; and

WHEREAS, in keeping with the practice in prior years, City Staff has recommended that two budget public hearings and two tax rate public hearings be scheduled and held this year; and

WHEREAS, the City Council now wishes to officially set the dates, times, and locations for the public hearings and provide for public notice; and

WHEREAS, there is a need to schedule additional special meetings for City Staff and City Council to plan the FY 2025 budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Two (2) public hearings on the Fiscal Year 2024-2025 proposed budget are hereby scheduled for Wednesday, September 4, 2024, from 5:00 p.m. until completion, and for Thursday,

September 12, 2024, from 9:00 a.m. until completion, with both hearings to be held in the City Council Chamber, 105 Main Plaza.

SECTION 2. Because the proposed tax rate for the Tax Year beginning January 1, 2024 and ending December 31, 2024 heretofore set by the City Council by an Ordinance approved and adopted on the same date as this Ordinance, exceeds the lower of the voter-approval rate or the no-new revenue tax rate, two public hearings on the proposed tax rate will be held in accordance with Chapter 26 of the Texas Property Tax Code. The first public hearing on the proposed tax rate is hereby scheduled for Wednesday, September 4, 2024 from 5:00 p.m. until completion, in the City Council Chamber, 105 Main Plaza. The second public hearing on the proposed tax rate is hereby scheduled for Thursday, September 12, 2024, from 9:00 a.m. until completion, in the City Council Chamber, 105 Main Plaza.

SECTION 3. City staff is hereby directed to publish, post and broadcast notice of each of these public hearings as required by applicable laws, including, but not limited to, the City Charter, Chapter 102 of the Local Government Code, as amended (budget), and Chapter 26 of the Texas Property Tax Code and Chapter 140 of the Local Government Code (tax rate).

SECTION 4. The following Budget Work Sessions are scheduled:

Tuesday, August 20, 2024 at 2 p.m.	Budget Work Session
Wednesday, August 21, 2024 at 2 p.m.	Budget Work Session
Tuesday, August 27, 2024 at 9 a.m.	Budget Work Session
Tuesday, August 27, 2024 at 2 p.m.	Budget Work Session
Wednesday, August 28, 2024 at 2 p.m.	Budget Work Session
Tuesday, September 3, 2024 at 9 a.m.	Budget Work Session
Tuesday, September 3, 2024 at 2 p.m.	Budget Work Session
Wednesday, September 4, 2024 at 2 p.m.	Budget Work Session
Tuesday, September 10, 2024 at 2 p.m.	Budget Work Session
Wednesday, September 11, 2024 at 2 p.m.	Budget Work Session
Tuesday, September 17, 2024 at 2 p.m.	Budget Work Session
Wednesday, September 18, 2024 at 2 p.m.	Budget Work Session

Dates and/or times of scheduled Budget Work Sessions can be changed as necessary without further action of the City Council. Additional Budget Work Sessions can be scheduled and scheduled Budget Work Sessions can be canceled without further action of the City Council. All applicable provisions of the Texas Open Meetings Act shall be complied with in connection with all Budget Work Sessions that are held.

Any prior ordinances scheduling Budget Work Sessions are hereby amended to reflect the current schedule.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this ____ day of _____, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT