



# City of San Antonio

## Agenda Memorandum

**File Number:**

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**Agenda Item Number:** 5

**Agenda Date:** November 7, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 2

**SUBJECT:**

Contract Award: North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street)

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding a construction contract to J3 Company, LLC in the amount not to exceed \$3,068,744.80, of which \$179,442 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure related to the construction of North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street) located in Council District 2. Funds are available from the 2022 General Obligation Bond and Tree Preservation funds included in the FY 2025 – FY 2030 Capital Improvement Program.

**BACKGROUND INFORMATION:**

***Project Background***

On May 7, 2022, San Antonio voters approved the City of San Antonio's 2022-2027 Bond Program, which \$6,500,000 was approved for the North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street) project. North New Braunfels Avenue Phase 2 will be a continuation of the 2017-2022 North New Braunfels Avenue Phase 1 project.

This project will include partial roadway reconstruction improvements, pavement mill and overlay, two pedestrian mid-block crossings, curbs, sidewalks, pedestrian ramps, trees, and irrigation. This project will also include irrigation, the planting and establishment of thirty-five (35) proposed trees and approximately 30,000 sq ft of grass. Construction is anticipated to begin in Fall 2024 and be completed by Fall 2025.

### ***Procurement of Services***

This project was advertised on July 15, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on August 16, 2024, and three (3) bids were received. Of these, J3 Company, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African-American Business Enterprise (AABE) subcontracting goal. J3 Company, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards a construction contract to J3 Company, LLC in the amount not to exceed \$3,068,744.80, of which \$179,442 will be reimbursed by San Antonio Water System (SAWS) for necessary adjustments to their existing infrastructure related to the construction of North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street) located in Council District 2. Funds are available from 2022-2027 General Obligation Bond funds included in the FY 2025 – FY 2030 Capital Improvement Program.

North New Braunfels Avenue Phase 2 will be a continuation of the 2017-2022 North New Braunfels Avenue project. This project will include improvements to include partial roadway reconstruction, pavement mill and overlay, two pedestrian mid-block crossings, curbs, sidewalks, pedestrian ramps, trees, and irrigation. The project will also include SAWS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work. Construction is anticipated to begin in Fall 2024 and be completed in Fall 2025.

### **ALTERNATIVES:**

Alternatively, the City Council could require staff to re-solicit this project; however, considering the additional time required for another solicitation process, this would adversely affect the project's timely completion.

**FISCAL IMPACT:**

This is a one-time capital improvement expenditure in the amount not to exceed \$3,068,744.80, payable to J3 Company, LLC, for the construction of the North Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street) project. Of this amount, \$179,442 to be reimbursed by SAWS for utility adjustments to their existing infrastructure related to this project. Funds are available from the 2022 General Obligation Bond and Tree Preservation funds included in the FY 2025 - FY 2030 Capital Improvement Program.

**RECOMMENDATION:**

Staff recommends approval of this ordinance, accepting the lowest responsive bid and awarding construction to J3 Company, LLC in an amount not to exceed \$3,068,744.80, of which \$179,442 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure related to the construction of the North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo Street) project.