

# U.S. Customs and Border Protection

## Office of Information & Technology

### Cost Sign-Off Document\*

(\*Actual costs will be derived from actual obligations)

This is a Rough Order of Magnitude Estimate.

Final costs will be determined once the network designs are completed

Site Code: SNA062A

Site Name: San Antonio GAF

Site Address: 1778 Skyplace Blvd, San Antonio, TX 78216

Date Prepared: 1/10/2025

Preparer: Sal Salas

### Equipment and Service Costs

#### Data Equipment Costs (OCC-31)

Line Item	Description	Qty	Unit Cost	Total
10	RECOMMENDED STANDARD SFF DESKTOP + PIV Keyboard and Mouse Salient Characteristics: CPU must be latest generation processor technology. System must be on the latest, certified silicon chip for the current release of Windows. Processor and chipset support for Operating System Trusted Boot & UEFI 2.6 or later w/Secure Boot functionality. NIST SP800-147 compliant. Processor and chipset support for Trusted execution environment with a crypto module in hardware that is FIPS 140-2 (in process allowed but validated is preferred). Processor and chipset support for AES Processor Accelerated Encryption. Processor and chipset support for PKI secure remote power up/down/reset. Stable image hardware platform that is available for at least 12 months. Virtualization Technology for Directed I/O.	1	\$1,670.00	\$1,670.00
20	PERFORMANCE SFF UPGRADED + PIV Keyboard and Mouse Salient Characteristics: CPU must be latest generation processor technology. System must be on the latest, certified silicon chip for the current release of Windows. Processor and chipset support for Operating System Trusted Boot & UEFI 2.6 or later w/Secure Boot functionality. NIST SP800-147 compliant. Processor and chipset support for Trusted execution environment with a crypto module in hardware that is FIPS 140-2 (in process allowed but validated is preferred). Processor and chipset support for AES Processor Accelerated Encryption. Processor and chipset support for PKI secure remote power up/down/reset. Stable image hardware platform that is available for at least 12 months. Virtualization Technology for Directed I/O.	1	\$2,570.00	\$2,570.00
30	15% Cost Contingency for Equipment	1	\$636.00	\$636.00
<b>Total Data Equipment Costs:</b>				<b>\$4,876.00</b>

#### Network Equipment Costs (OCC-31)

40				
50				
60	15% Cost Contingency for Equipment	1	\$0.00	
<b>Total Network Equipment Costs:</b>				<b>\$0.00</b>

#### Voice Equipment Costs (OCC-31)

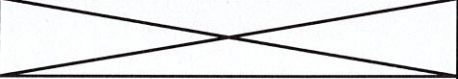
70	There are Voice Equipment Costs associated with this request.	0	\$0.00	\$0.00
80	15% Cost Contingency for Equipment	0	\$0.00	\$0.00
<b>Total Voice Equipment Costs</b>				

#### BSDP Equipment Costs (OCC-31)

90	There are no BSDP Equipment Costs associated with this request.	0	\$0.00	\$0.00
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Line Item	Description	Qty	Unit Cost	Total
100	10% Equipment Contingency Costs	0	\$0.00	\$0.00
Total BSDP Equipment Costs:				\$0.00
<b>Tactical Communication (TACCOM) Equipment Costs (OCC-31):</b>				
110	There are no TACCOM equipment costs associated with this request.	0	\$0.00	\$0.00
120	10% Cost Contingency for Equipment	0	\$0.00	\$0.00
Total Communication Equipment Costs:				\$0.00
<b>TOTAL EQUIPMENT COSTS:</b>				<b>\$4,876.00</b>
<b>Service Costs</b>				
<b>Circuit Costs (OCC-23)</b>				
130	There are no Circuit costs associated with this request.	0	\$0.00	\$0.00
140	15% Cost Contingency for Tax / USF	0	\$0.00	\$0.00
Total Circuit Costs:				\$0.00
<b>BSDP Services Costs (OCC-25)</b>				
150	There are no BSDP Services costs associated with this request.	0	\$0.00	\$0.00
160	10% Service Costs	0	\$0.00	\$0.00
Total BSDP Contract Services Costs:				\$0.00
<b>TACCOM Service Costs (OCC-25)</b>				
170	There are no TACCOM Service costs associated with this request.		\$0.00	\$0.00
Total Tactical Communication Services Costs:				\$0.00
<b>Government Travel (OCC-21)</b>				
180	There are no Government Travel associated with this request.	0	\$0.00	\$0.00
Total Government Travel Costs:				\$0.00
<b>TOTAL SERVICE COSTS:</b>				<b>\$0.00</b>
<b>TOTAL ESTIMATED INITIAL EQUIPMENT AND SERVICES COSTS</b>				<b>\$4,876.00</b>
<b>Out Year Recurring Service Costs</b>				
<b>Circuit Recurring Costs (OCC-23)</b>				
190	There are no Circuit Services Costs associated with this request	0	\$0.00	\$0.00
Total Recurring Circuit Costs:				\$0.00
<b>Network Equipment Service Costs (OCC-25)</b>				
200				
Total Recurring Network Service Costs:				\$0.00
<b>BSDP Service Costs (OCC-25)</b>				
210	There are no BSDP Services Costs associated with this request	0	\$0.00	\$0.00
Total Recurring BSDP Service Costs:				\$0.00

Line Item	Description	Qty	Unit Cost	Total
<b>TACCOM Annual Operation and Maintenance Costs (OCC-25)</b>				
220	There are no TACCOM Service costs associated with this request.	0	\$0.00	\$0.00
<b>Total Recurring TACCOM Service Costs:</b>				<b>\$0.00</b>
<b>TOTAL ANNUAL RECURRING COSTS</b>				<b>\$0.00</b>
<p><b>NOTE:</b> The OIT Cost Sign-Off Document and the associated estimated costs listed above expires 90 days from the above Date Prepared or at the end of the Governments current fiscal year, whichever comes first. After such time, a new OIT Cost Sign-Off Document is required.</p>				
<b>Acceptance</b>				
By signing below, I accept any and all costs associated with the purchase and installation of equipment itemized above.				
Authority Signature:		Date: 5/15/2025		
Authority Printed Name: Michael H. Garnier, CM				
Phone/Email Address: 210-207-3461 michael.garnier@sanantonio.gov				
<b>OIT REFERENCE Number: SNA062A-OFO-25159C</b> <b>Document Expiration Date: 5/30/2025</b>				

