



# City of San Antonio

## Agenda Memorandum

**File Number:**  
**{{item.tracking\_number}}**

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**Agenda Item Number:** {{item.number}}

**Agenda Date:** January 28, 2025

**In Control:** Municipal Utilities Committee

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**DEPARTMENT:** Finance Department

**DEPARTMENT HEAD:** Troy Elliott

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

SAWS 2025 Budget

**SUMMARY:**

SAWS will provide a summary of the approved budget for the fiscal year ending December 31, 2025.

**BACKGROUND INFORMATION:**

The Annual Budget of SAWS for the Fiscal Year ending December 31, 2025, pursuant to the City Ordinance No. 75686, was approved by the SAWS Board on November 5, 2024. The approved annual budget, a report detailing the estimated sources and uses of funds, and the Capital Improvement Program for SAWS has been submitted to the City Council for review and consultation.

**ISSUE:**

SAWS will provide a summary of the approved budget for the fiscal year ending December 31, 2025.

**FISCAL IMPACT:**

N/A

**ALTERNATIVES:**

N/A

**RECOMMENDATION:**

N/A