



City of San Antonio

Agenda Memorandum

File Number:
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Agenda Item Number: {{item.number}}

Agenda Date: January 28, 2025

In Control: Municipal Utilities Committee

DEPARTMENT: Finance Department

DEPARTMENT HEAD: Troy Elliott

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

SAWS 2025 Budget

SUMMARY:

SAWS will provide a summary of the approved budget for the fiscal year ending December 31, 2025.

BACKGROUND INFORMATION:

The Annual Budget of SAWS for the Fiscal Year ending December 31, 2025, pursuant to the City Ordinance No. 75686, was approved by the SAWS Board on November 5, 2024. The approved annual budget, a report detailing the estimated sources and uses of funds, and the Capital Improvement Program for SAWS has been submitted to the City Council for review and consultation.

ISSUE:

SAWS will provide a summary of the approved budget for the fiscal year ending December 31, 2025.

FISCAL IMPACT:

N/A

ALTERNATIVES:

N/A

RECOMMENDATION:

N/A