

CIAC Recommended 2024-2033 Impact Fee Calculation

Impact Fee Component	Impact Fee (\$/EDU)		Fee Change	
	Current	Recommended	\$	%
Water Supply	\$ 2,706	\$ 2,592	\$ (114)	-4%
Water Flow	\$ 1,188	\$ 1,368	\$ 180	15%
Water System Development				
High Elevation	\$ 1,203	\$ 2,027	\$ 824	68%
Middle Elevation	\$ 1,014	\$ 1,744	\$ 730	72%
Low Elevation	\$ 855	\$ 1,510	\$ 655	77%
Wastewater Treatment				
Medio Creek	\$ 1,222	\$ 1,527	\$ 305	25%
Clouse / Leon Creek	\$ 651	\$ 1,105	\$ 454	70%
Wastewater Collection				
Medio Creek	\$ 861	\$ 1,836	\$ 976	113%
Upper Medina	\$ 1,422	\$ 1,702	\$ 280	20%
Lower Medina	\$ 520	\$ 768	\$ 248	48%
Upper Collection	\$ 2,800	\$ 4,436	\$ 1,636	58%
Middle Collection	\$ 2,013	\$ 2,792	\$ 779	39%
Lower Collection	\$ 902	\$ 1,138	\$ 236	26%