



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: November 29, 2023

In Control: City Council B Session

DEPARTMENT: Aviation Department

DEPARTMENT HEAD: Jesus H. Saenz Jr.

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Terminal Development Program Update and Post-Solicitation Briefing on the Construction Manager at Risk for the New Terminal Facility at the San Antonio International Airport

SUMMARY:

The Aviation Department will brief City Council on the status of the Terminal Development Program for the San Antonio International Airport. This briefing will include a post-solicitation briefing on the Construction Manager at Risk (CMR) for the New Terminal Facility. The CMR will work with the Master Architect and the City to construct the new Terminal Facility which is scheduled for completion by Q2 2028.

BACKGROUND INFORMATION:

On November 18, 2021, City Council approved the Strategic Development Plan (SDP), a Master Planning process required by the Federal Aviation Administration to take place every eight to 10 years. This process is a comprehensive, long-range study of every physical aspect of an airport to ensure it meets projected demand and serves its designated role within the national airport system. The SDP for the San Antonio International Airport identified airfield, terminal, roadway and supporting infrastructure improvements to support the economic growth of our region. The SDP developed into the Terminal Development Program (TDP), which is targeting

completion of a new terminal and its associated enabling projects by the end of the second quarter of 2028. In the more than 18 months since the presentation of the TDP, the Aviation Department has briefed City Council on the Terminal Development Program five additional times which included pre- and post-solicitation briefings for high-profile contracts which included contracts for the Executive Program Manager; Master Architect and Project Manager/Construction Manager for the TDP.

ISSUE:

In the May 11, 2023 B Session, the Aviation Department provided a pre-solicitation briefing for the Construction Manager at Risk for the New Terminal Facility for the San Antonio International Airport with a scope of work including the demolition of the existing facilities, utilities and mechanical systems and other tasks associated with preparing the site for the new terminal. The scope of work will also include:

- 17-gate concourse & associated aircraft apron
- Expansion of elevated roadway & addition of weave lanes
- Central Utility Plant Enhancements
- Multi-story ground transportation center including additional parking
- New Federal Inspection Service (FIS)/Customs Area
- Related demolition/preparation site work
- Utilities improvements
- North Ramp Remain Overnight Aircraft parking

The City released the solicitation on June 5, 2023. The post-solicitation briefing will cover the estimated contract value, proposed contract term, scope of work, scoring criteria and summary, and due diligence results.

ALTERNATIVES:

This item is for briefing purposes only.

FISCAL IMPACT:

This item is for briefing purposes only.

RECOMMENDATION:

This item is for briefing purposes only.