

**EXHIBIT A-1 TO EQUIPMENT LEASE PURCHASE AGREEMENT**

**DESCRIPTION OF SOLID WASTE MANAGEMENT EQUIPMENT**

| SWMD Equipment List<br>FY 2025 |                     |                        |         |                          |                      |                         |
|--------------------------------|---------------------|------------------------|---------|--------------------------|----------------------|-------------------------|
|                                | GENERAL DESCRIPTION | DETAILED DESCRIPTION   | QTY     | UNIT COST<br>(Estimated) | TOTAL COST /<br>FEES | YEARS OF USEFUL<br>LIFE |
| 1                              | 96G Brown           | Garbage bin            | 14,560  | \$68.99                  | \$ 1,004,494.40      | 10                      |
| 2                              | 96G Blue            | Recycling bin          | 7,280   | \$68.99                  | \$ 502,247.20        | 10                      |
| 3                              | 96G Green           | Organics bin           | 7,280   | \$68.99                  | \$ 502,247.20        | 10                      |
|                                |                     | <b>Subtotal:</b>       | 29,120  |                          | \$ 2,008,988.80      |                         |
| 4                              | 64G Blue            | Recycling bin          | 7,056   | \$60.39                  | \$ 426,111.84        | 10                      |
| 5                              | 64G Green           | Organics bin           | 7,056   | \$60.39                  | \$ 426,111.84        | 10                      |
|                                |                     | <b>Subtotal:</b>       | 14,112  |                          | \$ 852,223.68        |                         |
| 6                              | 48G Brown           | Garbage bin            | 9,520   | \$55.54                  | \$ 528,740.80        | 10                      |
| 7                              | 48G Blue            | Recycling bin          | 7,140   | \$55.54                  | \$ 396,555.60        | 10                      |
| 8                              | 48G Green           | Organics bin           | 7,140   | \$55.54                  | \$ 396,555.60        | 10                      |
|                                |                     | <b>Subtotal:</b>       | 23,800  |                          | \$ 1,321,852.00      |                         |
| 9                              | 96G Black Lids      | Garbage lids           | 8,500   | \$20.21                  | \$ 171,785.00        | 10                      |
| 10                             | 96G Blue Lids       | Recycling lids         | 13,000  | \$20.21                  | \$ 262,730.00        | 10                      |
| 11                             | 96G Green Lids      | Organics lids          | 3,000   | \$20.21                  | \$ 60,630.00         | 10                      |
|                                |                     | <b>Subtotal:</b>       | 24,500  |                          | \$ 495,145.00        |                         |
| 12                             | 64G Brown Lids      | Garbage lids           | 3,000   | \$18.52                  | \$ 55,560.00         | 10                      |
| 13                             | 64G Blue Lids       | Recycling lids         | 3,000   | \$18.52                  | \$ 55,560.00         | 10                      |
| 14                             | 64G Green Lids      | Organics lids          | 3,000   | \$18.52                  | \$ 55,560.00         | 10                      |
|                                |                     | <b>Subtotal:</b>       | 9,000   |                          | \$ 166,680.00        |                         |
| 15                             | 48G Brown Lids      | Garbage lids           | 3,000   | \$17.49                  | \$ 52,470.00         | 10                      |
| 16                             | 48G Blue Lids       | Recycling lids         | 3,000   | \$17.49                  | \$ 52,470.00         | 10                      |
| 17                             | 48G Green Lids      | Organics lids          | 3,000   | \$17.49                  | \$ 52,470.00         | 10                      |
|                                |                     | <b>Subtotal:</b>       | 9,000   |                          | \$ 157,410.00        |                         |
|                                |                     | <b>Financing Cost:</b> |         |                          | \$ 9,750.00          |                         |
|                                |                     | <b>Total:</b>          | 109,532 |                          | \$ 5,012,300.00      |                         |

**EXHIBIT A-2 TO EQUIPMENT LEASE PURCHASE AGREEMENT**

**DESCRIPTION OF POLICE DEPARTMENT EQUIPMENT**

| SAPD Equipment List<br>FY 2025 |                       |  |     |                          |                      |                         |
|--------------------------------|-----------------------|--|-----|--------------------------|----------------------|-------------------------|
|                                | GENERAL DESCRIPTION   | DETAILED DESCRIPTION                         | QTY | UNIT COST<br>(Estimated) | TOTAL COST /<br>FEES | YEARS OF USEFUL<br>LIFE |
| 1                              | Interceptor           | Police 4-dr, 8 cyl auto trans., w/air condit | 12  | \$54,181.00              | \$ 650,172.00        | 100,000 miles           |
|                                |                       |  |     |                          |                      |                         |
| 2                              | MDT                   | Mobile Data Terminal                         | 12  | \$5,819.00               | 69,828.00            | 5                       |
|                                |                       |  |     |                          |                      |                         |
| 3                              | Parts                 | Parts  | 12  | \$11,209.00              | 134,508.00           | 5                       |
|                                |                       |  |     |                          |                      |                         |
| 4                              | Cradle Point Hardware | Cradle point hardware                        | 12  | \$3,153.00               | 37,836.00            | 5                       |
|                                |                       |  |     |                          |                      |                         |
| 5                              | Radar                 | Radar  | 12  | \$3,492.00               | 41,904.00            | 5                       |
|                                |                       |  |     |                          |                      |                         |
|                                |                       | <b>Financing Cost:</b>                       |     |                          | \$ 1,750.00          |                         |
|                                |                       |  |     |                          |                      |                         |
|                                |                       | <b>Total:</b>                                | 60  |                          | \$ 935,998.00        |                         |

# EXHIBIT A-3 TO EQUIPMENT LEASE PURCHASE AGREEMENT

## DESCRIPTION OF FIRE DEPARTMENT EQUIPMENT

| SAFD Equipment List<br>FY 2025 |                                    |   |      |                       |                   |                        |
|--------------------------------|------------------------------------|---|------|-----------------------|-------------------|------------------------|
|                                | GENERAL DESCRIPTION                | DETAILED DESCRIPTION  | QTY  | UNIT COST (Estimated) | TOTAL COST / FEES | YEARS OF USEFUL LIFE   |
| 1                              | Lucas Device                       | Automated CPR device  | 25   | \$ 17,212.90          | \$ 430,322.50     | 10                     |
| 2                              | Lucas Device Service Plan          | Service plan 4 year   | 25   | \$ 5,844.60           | \$ 146,115.00     |                        |
|                                |                                    | Subtotal:   | 50   |                       | \$ 576,437.50     |                        |
| 3                              | Zoll X-Series Monitor              | 12 Lead Defibrillators  | 68   | \$ 32,471.40          | \$ 2,208,055.20   | 10                     |
| 4                              | Zoll X-Series Monitor Service Plan | Worry Free Service Plan for the X-Series                              | 68   | \$ 8,835.75           | \$ 600,831.00     |                        |
|                                |                                    | Subtotal:   | 136  |                       | \$ 2,808,886.20   |                        |
| 5                              | Bunker Gear                        | 2 - Bunker Coats for 50 cadets  | 100  | \$ 2,234.77           | \$ 223,477.00     | 10                     |
| 6                              | Bunker Gear                        | 2 - Bunker Pants for 50 cadets  | 100  | \$ 1,558.78           | \$ 155,878.00     | 10                     |
| 6                              | Bunker Gear                        | 2 - Gloves for 50 cadets  | 100  | \$ 130.08             | \$ 13,008.00      | 10                     |
| 7                              | Bunker Gear                        | Hoods for 50 cadets   | 50   | \$ 125.00             | \$ 6,250.00       | 10                     |
| 7                              | Bunker Gear                        | Gear Bag for 50 cadets  | 50   | \$ 71.22              | \$ 3,561.00       | 10                     |
| 8                              | Bunker Gear                        | Boots for 50 cadets   | 50   | \$ 479.99             | \$ 23,999.50      | 10                     |
|                                |                                    | Subtotal:   | 450  |                       | \$ 426,173.50     |                        |
| 9                              | Bunker Gear                        | 2 - Bunker Coats for 50 cadets  | 84   | \$ 2,234.77           | \$ 187,720.68     | 10                     |
| 10                             | Bunker Gear                        | 2 - Bunker Pants for 50 cadets  | 84   | \$ 1,558.78           | \$ 130,937.52     | 10                     |
| 11                             | Bunker Gear                        | 2 - Gloves for 50 cadets  | 72   | \$ 130.08             | \$ 9,365.76       | 10                     |
| 12                             | Bunker Gear                        | Hoods for 50 cadets   | 36   | \$ 125.00             | \$ 4,500.00       | 10                     |
| 13                             | Bunker Gear                        | Gear Bag for 50 cadets  | 36   | \$ 71.22              | \$ 2,563.92       | 10                     |
| 14                             | Bunker Gear                        | Boots for 50 cadets   | 36   | \$ 479.99             | \$ 17,279.64      | 10                     |
|                                |                                    | Subtotal:   | 450  |                       | \$ 352,367.52     |                        |
| 15                             | Bunker Gear                        | Bunker gear replace expired coats                                     | 118  | \$ 2,234.77           | \$ 263,702.86     | 10                     |
| 16                             | Bunker Gear                        | Bunker gear replace expired pants                                     | 118  | \$ 1,558.78           | \$ 183,936.04     | 10                     |
|                                |                                    | Subtotal:   | 236  |                       | \$ 447,638.90     |                        |
| 17                             | Bunker Gear                        | Inventory restocks – gloves   | 342  | \$ 141.46             | \$ 48,379.32      | 10                     |
| 18                             | Bunker Gear                        | Inventory restocks – hoods  | 335  | \$ 151.83             | \$ 50,863.05      | 10                     |
| 19                             | Bunker Gear                        | Inventory restocks - gear bags  | 26   | \$ 71.22              | \$ 1,851.72       | 10                     |
| 20                             | Bunker Gear                        | Inventory restocks – boots  | 100  | \$ 479.99             | \$ 47,999.00      | 10                     |
|                                |                                    | Subtotal:   | 325  |                       | \$ 75,287.50      |                        |
| 21                             | Enhanced Squads Vehicles           | Dodge Ram 3500  | 2    | \$ 175,000.00         | \$ 350,000.00     | 125K miles or 10 years |
|                                |                                    | Subtotal:   | 2    |                       | \$ 350,000.00     |                        |
| 22                             | Ambulance                          | Stretcher   | 4    | \$ 36,510.00          | \$ 146,040.00     |                        |
| 23                             | Ambulance                          | Stair Chair   | 4    | \$ 4,760.00           | \$ 19,040.00      |                        |
|                                |                                    | Subtotal:   | 8    |                       | \$ 165,080.00     |                        |
| 24                             | Ambulance                          | Supply & Installation Type I Ambulance Body, Class 1, Configuration A | 4    | \$ 324,100.00         | \$ 1,296,400.00   |                        |
|                                |                                    | Subtotal:   | 8    |                       | \$ 1,296,400.00   |                        |
|                                |                                    | Financing Cost:   |      |                       | \$ 13,250.00      |                        |
|                                |                                    | Total:  | 1661 |                       | \$ 6,585,327.00   |                        |