

# **Proposed Procurement Changes**



## **City Council B-Session**

January 15, 2025

Troy Elliott, CPA, Deputy Chief Financial Officer

# High Profile Recommendations



Initial Recommendation	Recommendation
Direct Placement of On-Call & Annual Contracts on Council Agenda	No Change
Increase High-Profile Designation from \$1 Million to \$5 Million	Maintain \$1 Million Threshold

# Contracting Authority



Initial Recommendation	Recommendation
Contracting Authority for Fleet Acquisitions	No Change
Contracting Authority for Contracts Less than \$2.5 Million for All Solicitation Categories	Change to Less than \$1 Million for Architecture & Engineering, Construction, Other Services & Professional Services  No Change for Goods & Supplies (Remains at \$2.5 Million)

# Contracting Authority for Contracts Less Than \$1 Million Funding Approved in Adopted Budget By City Council



Solicitation Category	Totals*	Initial Recommendation Contracting Authority Less Than \$2.5M				Recommendation Contracting Authority Less Than \$1M			
		Delegated Authority		Council Agenda		Delegated Authority		Council Agenda	
Architecture & Engineering	20	9	45%	11	55%	3	15%	17	85%
	\$119M	\$10M	8%	\$109M	92%	\$1M	1%	\$118M	99%
Construction	120	55	46%	65	54%	35	29%	85	71%
	\$700M	\$50M	7%	\$650M	93%	\$18M	3%	\$682M	97%
Other Services	53	39	74%	14	26%	30	57%	23	43%
	\$96M	\$25M	26%	\$71M	74%	\$10M	10%	\$86M	90%
Professional Services	101	81	80%	20	20%	68	67%	33	33%
	\$257M	\$39M	15%	\$218M	85%	\$21M	8%	\$236M	92%
Totals (Rounded)	294	184	63%	110	37%	136	46%	158	54%
	\$1.2B	\$124M	11%	\$1.05B	89%	\$50M	4%	\$1.1B	96%

\*Represents the total number of solicitations and value.

# Contracting Authority for Contracts Less Than \$2.5 Million Funding Approved in Adopted Budget By City Council



- Goods & Supplies
  - Low Bid Procurements
  - Based on Specifications
  - Appeal/Protest Process is applied
  - Does not include Fleet Procurements
- No Change to Initial Recommendation
- Contracting Authority recommended to be delegated to the City Manager for Contracts less than \$2.5 Million

		Recommendation Contracting Authority Less Than \$2.5M			
Solicitation Category	Totals*	Delegated Authority		Council Agenda	
Goods & Supplies	76	71	93%	5	7%
	\$151M	\$24M	16%	\$127M	84%

\*Represents the total number of solicitations and value.

# Next Steps

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- Redesign Business Processes & Quarterly Reporting
- Ordinance Consideration by City Council on January 30, 2025
- Implementation Date set for April 3, 2025
- Support Legislative Changes for Procurement Items



**Thank You**

January 15, 2025

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