

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start
Monthly Report to Policy Council
January 2025

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 01/31/25)	748	2,151	2,899
YTD Enrollment	841	2,384	3,225
Enrollment Retention	89%	90%	90%
Number of Days to Fill a Vacancy	13	10	11
Waiting List	48	68	116
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	1%
Homeless	4%	14%	12%
Public Assistance (TANF, SSI, SNAP)	49%	46%	47%
Average Daily Attendance	88%	90%	89%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	18.72%	16.41%	17.01%
Food Reports			
Meals Served	49,187	56,485	105,672
Snacks Served	10,962	28,240	39,202
Special Diets	67	131	198
Education Services - Complete			
1st Home Visit <i>(Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)</i>	99%	87%	90%
1st Parent Conference <i>(Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)</i>	96%	87%	89%
2nd Home Visit <i>(Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)</i>	-	-	-
2nd Parent Conference <i>(Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)</i>	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY <i>(Benchmark Due Date: 12/13/2024)</i>	98%	97%	97%
Family Assessments EOY <i>(Benchmark Due Date: 5/30/25)</i>	-	-	-
Family Meeting Home Visits <i>(Benchmark Due Date: 9/30/24)</i>	99%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	33	142	175
Mental health consultations provided by a mental health professional (cumulative July-Dec)	267	867	1134
Mental health consultations provided by a licensed mental health professional (monthly)	16	59	75
Mental health consultations provided by a licensed mental health professional (cumulative July-Dec)	50	180	230
Education Screenings - Complete			
ASQ - 3 Developmental <i>(Benchmark Due Date: 9/26/24)</i>	98%	87%	90%
ASQ - SE Behavioral <i>(Benchmark Due Date: 9/26/24)</i>	98%	86%	89%
Health Screenings - Complete			
Nutrition Assessment	98%	97%	97%
TB Questionnaire	97%	97%	97%
Hearing Screening	99%	96%	97%
Vision Screening	98%	96%	96%
Blood Pressure	97%	95%	96%
Growth Assessment	99%	96%	97%

Lead Test	50%	72%	66%
Physical Exams	95%	89%	91%
Dental Exams	89%	82%	84%

Early Head Start



**Early Head Start Monthly Report
January 2025**

Indicators	Stafford	Home Based	BSA	TOTAL
Enrollment				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	112	8	24	144
Actual Enrollment (on 12/31/2024)	112	8	24	144
YTD Enrollment	122	8	30	160
Enrollment Retention	92%	0%	80%	90%
Number of Days to fill a vacancy	1	0	0	1
Waiting List	72	0	9	81
Income Eligible <100%	27%	12%	3%	22%
Over Income 101-130%	2%	25%	3%	3%
Over Income 131% +	2%	0%	0%	1%
Foster	1%	0%	0%	1%
Homeless	19%	12%	27%	20%
Public Assistance	50%	50%	67%	53%
Average Daily Attendance	86%	N/A	87%	87%
Disability Enrollment				
Percent (#) of enrolled children with a disability	16%	25%	0%	15%
Food Reports				
Meals Served	2,844	0	750	3,594
Snacks Served	1318	0	375	1,693
Special Diets	15	2	9	26
Education Services- Complete				
1st Home Visit (Stafford Benchmark Due Date: 9/23/24/BSA Benchmark Due Date: 12/20/24)	100%	N/A	92%	93%
2nd Home Visit (Stafford Benchmark Due Date: 3/28/25)/BSA Benchmark Due Date: 6/13/25	N/A	N/A	N/A	N/A
1st Parent Conference (Stafford Benchmark Due Date: 1/10/25/BSA Benchmark Due Date: 3/28/25)	96%	N/A	0%	80%
2nd Parent Conference (Stafford Benchmark Due Date: 6/25/25)	N/A	N/A	N/A	N/A
Family Engagement Services- Complete				
Family Assessments BOY (Benchmark Due Date: Center-based 12/2/24 ; Home-based 10/14/24; BSA 1/31/25)	100%	100%	95%	98%
Family Assessments EOY (Benchmark Due Date: Center-based & BSA 5/30/25; Home-based 5/30/25)	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%
Mental Health Services- Complete				
Mental health Consultation provided by licensed mental health professional (monthly)	8	0	0	8
Mental health Consultation provided by licensed mental health professional (cumulative July-Nov)	41	0	2	43
Wellness Support Service (Referral/ Resource) (monthly)	3	1	0	4
Wellness Support Service (Referral/ Resource) (cumulative July-Nov)	59	3	2	64
Education Screenings- Complete				
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	100%	100%	100%	100%
Health Screenings- Complete				
Health History	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%
Hemoglobin Test	26%	13%	48%	29%
Lead Test	45%	13%	57%	45%
Well-Child Exams (90-day requirement)	97%	88%	100%	97%
Well-Child Exams	51%	25%	65%	52%
Dental Exams	87%	75%	74%	84%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
January 2025**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
Actual Enrollment (on 1/31/2025)	40	48	64	28	16	20	216
YTD Enrollment	41	53	68	34	25	24	245
Enrollment Retention	98%	91%	94%	82%	64%	83%	88%
Number of Days to fill a vacancy	7	7	25	18	7	0	14
Waiting List	86	95	126	86	1	112	506
Income Eligible <100%	17%	13%	13%	9%	4%	12%	12%
Over Income 101-130%	5%	2%	6%	0%	4%	0%	3%
Over Income 131% +	0%	4%	4%	3%	0%	8%	3%
Foster	0%	0%	1%	0%	0%	0%	0%
Homeless	44%	32%	26%	32%	76%	29%	37%
Public Assistance (TANF, SSI, SNAP)	34%	49%	49%	56%	16%	50%	44%
Average Daily Attendance	88%	86%	90%	86%	94%	83%	88%
Disability Enrollment							
Percent (#) of enrolled children with a disability	5%	0%	3%	4%	8%	25%	5%
Food Reports							
Meals Served	1,266	1,536	1,772	665	262	646	6,147
Snacks Served	633	725	882	287	127	320	2,974
Special Diets	11	11	14	14	5	4	59
Education Services- Complete							
1st Home Visit (Benchmark Due Date:09/25/2024)	100%	100%	100%	92%	100%	100%	96%
2nd Home Visit (Benchmark Due Date:04/01/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1st Parent Conference (Benchmark Due Date: 01/14/2025)	97%	100%	97%	92%	83%	90%	96%
2nd Parent Conference (Benchmark Due Date: 06/27/2025)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 12/2/24)	100%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation provided by licensed mental health professional (monthly)	11	5	8	10	6	4	44
Mental health Consultation provided by licensed mental health professional (cumulative)	27	18	30	21	14	28	138
Wellness Support Service (Referral/ Resource) (monthly)	1	0	0	0	0	2	3
Wellness Support Service (Referral/ Resource) (cumulative)	27	23	47	4	16	9	126
Education Screenings- Complete							
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment)	97%	100%	100%	92%	100%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment)	97%	100%	100%	92%	100%	100%	99%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	100%	100%	92%	100%	95%	98%
Vision Screening	97%	100%	100%	92%	100%	100%	99%
Hemoglobin Test	54%	51%	46%	64%	67%	65%	54%
Lead Test	79%	81%	92%	80%	75%	85%	84%
Well-Child Exams (90-day requirement)	97%	100%	100%	100%	100%	100%	100%
Well-Child Exams	79%	57%	69%	68%	92%	85%	71%
Dental Exams	95%	98%	98%	92%	67%	85%	94%