

# **Review of Head Start, EHS, and EHS-CCP Monthly Program Report**



# Head Start



# Head Start Monthly Report to Policy Council January 2025

Indicators	EISD	SAISD	Program Total
<b>Enrollment</b>			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	777	2,193	2,970
Actual Enrollment (on 01/31/25)	748	2,151	2,899
YTD Enrollment	841	2,384	3,225
Enrollment Retention	89%	90%	90%
Number of Days to Fill a Vacancy	13	10	11
Waiting List	48	68	116
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	7%	8%	8%
Foster	0%	1%	1%
Homeless	4%	14%	12%
Public Assistance (TANF, SSI, SNAP)	49%	46%	47%
Average Daily Attendance	88%	90%	89%
<b>Disability Enrollment</b>			
Percent (#) of enrolled children with a disability (funded enrollment)	18.72%	16.41%	17.01%
<b>Food Reports</b>			
Meals Served	49,187	56,485	105,672
Snacks Served	10,962	28,240	39,202
Special Diets	67	131	198
<b>Education Services - Complete</b>			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	99%	87%	90%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	96%	87%	89%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
<b>Family Engagement Services - Complete</b>			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	98%	97%	97%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	99%	99%
<b>Mental Health Services - Complete</b>			
Mental health consultations provided by a mental health professional (monthly)	33	142	175
Mental health consultations provided by a mental health professional (cumulative July-Dec)	267	867	1134
Mental health consultations provided by a <b>licensed</b> mental health professional (monthly)	16	59	75
Mental health consultations provided by a <b>licensed</b> mental health professional (cumulative July-Dec)	50	180	230
<b>Education Screenings - Complete</b>			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24 )	98%	87%	90%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24 )	98%	86%	89%
<b>Health Screenings - Complete</b>			
Nutrition Assessment	98%	97%	97%
TB Questionnaire	97%	97%	97%
Hearing Screening	99%	96%	97%
Vision Screening	98%	96%	96%
Blood Pressure	97%	95%	96%
Growth Assessment	99%	96%	97%

Lead Test	50%	72%	66%
Physical Exams	95%	89%	91%
Dental Exams	89%	82%	84%

# Early Head Start



# Early Head Start Monthly Report January 2025

Indicators	Stafford	Home Based	BSA	TOTAL
<b>Enrollment</b>				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	112	8	24	144
Actual Enrollment (on 12/31/2024)	112	8	24	144
YTD Enrollment	122	8	30	160
Enrollment Retention	92%	0%	80%	90%
Number of Days to fill a vacancy	1	0	0	1
Waiting List	72	0	9	81
Income Eligible <100%	27%	12%	3%	22%
Over Income 101-130%	2%	25%	3%	3%
Over Income 131% +	2%	0%	0%	1%
Foster	1%	0%	0%	1%
Homeless	19%	12%	27%	20%
Public Assistance	50%	50%	67%	53%
Average Daily Attendance	86%	N/A	87%	87%
<b>Disability Enrollment</b>				
Percent (#) of enrolled children with a disability	16%	25%	0%	15%
<b>Food Reports</b>				
Meals Served	2,844	0	750	3,594
Snacks Served	1318	0	375	1,693
Special Diets	15	2	9	26
<b>Education Services- Complete</b>				
1st Home Visit (Stafford Benchmark Due Date: 9/23/24/BSA Benchmark Due Date: 12/20/24 )	100%	N/A	92%	93%
2nd Home Visit (Stafford Benchmark Due Date: 3/28/25)/BSA Benchmark Due Date: 6/13/25	N/A	N/A	N/A	N/A
1st Parent Conference (Stafford Benchmark Due Date: 1/10/25/BSA Benchmark Due Date: 3/28/25 )	96%	N/A	0%	80%
2nd Parent Conference (Stafford Benchmark Due Date: 6/25/25 )	N/A	N/A	N/A	N/A
<b>Family Engagement Services- Complete</b>				
Family Assessments BOY (Benchmark Due Date: Center-based 12/2/24 ; Home-based 10/14/24; BSA 1/31/25)	100%	100%	95%	98%
Family Assessments EOY (Benchmark Due Date: Center-based & BSA 5/30/25; Home-based 5/30/25)	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%
<b>Mental Health Services- Complete</b>				
Mental health Consultation provided by <b>licensed</b> mental health professional (monthly)	8	0	0	8
Mental health Consultation provided by <b>licensed</b> mental health professional (cumulative July-Nov)	41	0	2	43
Wellness Support Service (Referral/ Resource) (monthly)	3	1	0	4
Wellness Support Service (Referral/ Resource) (cumulative July-Nov)	59	3	2	64
<b>Education Screenings- Complete</b>				
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment )	100%	100%	100%	100%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment )	100%	100%	100%	100%
<b>Health Screenings- Complete</b>				
Health History	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%
Hemoglobin Test	26%	13%	48%	29%
Lead Test	45%	13%	57%	45%
Well-Child Exams (90-day requirement)	97%	88%	100%	97%
Well-Child Exams	51%	25%	65%	52%
Dental Exams	87%	75%	74%	84%

# **Early Head Start-Child Care Partnership (EHS-CCP)**



**Early Head Start-Child Care Partnership  
Monthly Report to Policy Council  
January 2025**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
<b>Enrollment</b>							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
Actual Enrollment (on 1/31/2025)	40	48	64	28	16	20	216
YTD Enrollment	41	53	68	34	25	24	245
Enrollment Retention	98%	91%	94%	82%	64%	83%	88%
Number of Days to fill a vacancy	7	7	25	18	7	0	14
Waiting List	86	95	126	86	1	112	506
Income Eligible <100%	17%	13%	13%	9%	4%	12%	12%
Over Income 101-130%	5%	2%	6%	0%	4%	0%	3%
Over Income 131% +	0%	4%	4%	3%	0%	8%	3%
Foster	0%	0%	1%	0%	0%	0%	0%
Homeless	44%	32%	26%	32%	76%	29%	37%
Public Assistance (TANF, SSI, SNAP)	34%	49%	49%	56%	16%	50%	44%
Average Daily Attendance	88%	86%	90%	86%	94%	83%	88%
<b>Disability Enrollment</b>							
Percent (#) of enrolled children with a disability	5%	0%	3%	4%	8%	25%	5%
<b>Food Reports</b>							
Meals Served	1,266	1,536	1,772	665	262	646	6,147
Snacks Served	633	725	882	287	127	320	2,974
Special Diets	11	11	14	14	5	4	59
<b>Education Services- Complete</b>							
1st Home Visit (Benchmark Due Date:09/25/2024 )	100%	100%	100%	92%	100%	100%	96%
2nd Home Visit (Benchmark Due Date:04/01/2025 )	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1st Parent Conference (Benchmark Due Date: 01/14/2025 )	97%	100%	97%	92%	83%	90%	96%
2nd Parent Conference (Benchmark Due Date: 06/27/2025 )	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Family Engagement Services- Complete</b>							
Family Assessments BOY (Benchmark Due Date: 12/2/24)	100%	100%	100%	96%	100%	100%	99%
Family Assessments EOY (Benchmark Due Date: 5/30/25 )	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
<b>Mental Health Services- Complete</b>							
Mental health Consultation provided by <b>licensed</b> mental health professional (monthly)	11	5	8	10	6	4	44
Mental health Consultation provided by <b>licensed</b> mental health professional (cumulative)	27	18	30	21	14	28	138
Wellness Support Service (Referral/ Resource) (monthly)	1	0	0	0	0	2	3
Wellness Support Service (Referral/ Resource) (cumulative)	27	23	47	4	16	9	126
<b>Education Screenings- Complete</b>							
ASQ - 3 Developmental (Benchmark Due Date: 45 days from date of enrollment )	97%	100%	100%	92%	100%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: 45 days from date of enrollment )	97%	100%	100%	92%	100%	100%	99%
<b>Health Screenings- Complete</b>							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	97%	100%	100%	92%	100%	95%	98%
Vision Screening	97%	100%	100%	92%	100%	100%	99%
Hemoglobin Test	54%	51%	46%	64%	67%	65%	54%
Lead Test	79%	81%	92%	80%	75%	85%	84%
Well-Child Exams (90-day requirement)	97%	100%	100%	100%	100%	100%	100%
Well-Child Exams	79%	57%	69%	68%	92%	85%	71%
Dental Exams	95%	98%	98%	92%	67%	85%	94%