

Review of Head Start, EHS, and EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council May 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month as reported to the Office of Head Start	691	2,109	2,800
YTD Enrollment	848	2,525	3,373
Enrollment Turnover	1.4%	0.9%	1.1%
Number of Days to Fill a Vacancy	11	17	16
Waiting List	51	57	108
Income Eligible <100%	36%	25%	28%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	9%	8%	9%
Foster	1%	1%	1%
Homeless	5%	14%	11%
Public Assistance (TANF, SSI, SNAP)	40%	44%	43%
Average Daily Attendance	90%	92%	92%
Disability Enrollment			
Percent (#) of enrolled children with a disability (funded enrollment)	18.79%	18.97%	18.92%
Food Reports			
Meals Served	50,344	73,709	124,053
Snacks Served	13,351	35,149	48,500
Special Diets	53	125	178
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/6/23; SAISD-10/14/23)	99%	94%	95%
2nd Home Visit (Benchmark Due Date: EISD-03/28/2024; SAISD-05/24/24)	92%	89%	89%
1st Parent Conference (Benchmark Due Date: 12/15/2023)	99%	90%	92%
2nd Parent Conference (Benchmark Due Date: EISD-05/24/24; SAISD-02/23/24)	93%	85%	87%
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/15/2023)	97%	98%	98%
Family Assessments EOY (Benchmark Due Date: EISD-5/30/24; SAISD-5/30/24)	94%	94%	94%
Family Meeting Home Visits (Benchmark Due Date: EISD-8/7/23; SAISD-8/15/23)	100%	101%	100%
Mental Health Services - Complete			
Mental health consultation was provided in May 2024 (by a mental health professional)	23	58	81
Mental health consultation was provided in May 2024 (by a licensed mental health professional)	1	1	2
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	99%	92%	94%
ASQ - SE Behavioral (Benchmark Due Date: EISD-9/20/23; SAISD-9/28/23)	99%	91%	93%
Health Screenings - Complete			
Nutrition Assessment	99%	99%	99%
TB Questionnaire	99%	99%	99%
Hearing Screening	99%	99%	99%
Vision Screening	99%	99%	99%
Blood Pressure	96%	99%	98%
Growth Assessment	98%	99%	99%
Lead Test	80%	78%	79%
Well Child/Physical Exams	96%	93%	94%
Dental Exams	91%	91%	91%

Early Head Start



Early Head Start Monthly Report May 2024

Indicators	Center Based	Home Based	TOTAL
Enrollment			
Funded Enrollment	132	12	144
End of Month as reported to the Office of Head Start	116	10	126
YTD Enrollment	127	13	140
Enrollment Turnover	9%	8%	10%
Number of Days to fill a vacancy	4	0	4
Waiting List	59	0	59
Income Eligible <100%	33%	15%	31%
Over Income 101-130%	5%	15%	6%
Over Income 131% +	2%	8%	2%
Foster	1%	0%	1%
Homeless	17%	8%	16%
Public Assistance	43%	54%	44%
Average Daily Attendance (TANF, SSI, SNAP)	83%	N/A	83%
Disability Enrollment			
Percent (#) of enrolled children with a disability	14%	0%	13%
Food Reports			
Meals Served	3,937	0	3,937
Snacks Served	1930	0	1,930
Special Diets	11	0	11
Education Services- Complete			
1st Home Visit (Benchmark Due Date: 09/25/2023)	96%	0%	96%
2nd Home Visit (Benchmark Due Date: 03/25/2024)	80%	0%	80%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	88%	0%	88%
2nd Parent Conference (Benchmark Due Date: 05/31/2024)	68%	0%	68%
Family Engagement Services- Complete			
Family Assessments BOY (Benchmark Due Date: Center-based 11/30/23; Home-based 10/13/23)	93%	100%	96%
Family Assessments EOY (Benchmark Due Date: Center-based 5/31/24); Home-based 5/31/24	92%	100%	95%
Family Meeting Home Visit	100%	100%	100%
Mental Health Services- Complete			
Mental health Consultation (provided by licensed mental health professional)	148	0	148
Wellness Services Support (Referral/ Resource)	22	0	22
Education Screenings- Complete			
ASQ - 3 Developmental (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	99%	100%	99%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based 9/20/23; Home-based 8/30/23)	99%	100%	99%
Health Screenings- Complete			
Health History	100%	100%	100%
Nutrition Assessment	100%	100%	100%
TB Questionnaire	100%	100%	100%
Hearing Screening	100%	100%	100%
Vision Screening	100%	100%	100%
Hemoglobin Test	100%	100%	100%
Lead Test	53%	30%	51%
Well-Child Exams (90-day requirement)	78%	20%	73%
Well-Child Exams	60%	10%	56%
Dental Exams	89%	40%	85%

Early Head Start-Child Care Partnership (EHS-CCP)



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
May 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	47	53	71	35	30	21	257
Enrollment Turnover	15%	9%	10%	20%	47%	5%	16%
Number of Days to fill a vacancy	7	10	13	0	2	0	9
Waiting List	81	73	97	97	0	103	451
Income Eligible <100%	26%	26%	18%	17%	10%	19%	20%
Over Income 101-130%	4%	8%	6%	3%	0%	0%	4%
Over Income 131% +	2%	0%	4%	0%	0%	10%	2%
Foster	0%	0%	6%	0%	0%	5%	2%
Homeless	28%	15%	21%	37%	80%	24%	30%
Public Assistance (TANF, SSI, SNAP)	40%	51%	45%	43%	10%	43%	41%
Average Daily Attendance	95%	9500%	82%	87%	85%	90%	89%
Disability Enrollment							
Percent (#) of enrolled children with a disability	13%	10%	5%	0%	0%	25%	8%
Food Reports							
Meals Served	1,589	1,617	2,223	1,045	346	752	7,572
Snacks Served	799	795	1,090	499	163	376	3,722
Special Diets	10	6	18	7	8	5	54
Education Services- Complete							
1st Home Visit (Benchmark Due Date: 9/25/2023)	95%	100%	98%	100%	93%	100%	98%
2nd Home Visit (Benchmark Due Date: 3/25/2024)	87%	95%	95%	86%	47%	100%	89%
1st Parent Conference (Benchmark Due Date: 1/5/2024)	92%	98%	97%	96%	60%	100%	94%
2nd Parent Conference (Benchmark Due Date: 6/21/2024)	44%	43%	0%	61%	27%	0%	27%
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date: 11/30/2023)	97%	100%	98%	88%	100%	100%	97%
Family Assessments EOY (Benchmark Due Date: 5/31/2024)	94%	100%	98%	92%	93%	100%	97%
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health consultation was provided (by a mental health professional)	70	10	7	73	4	10	174
Mental health consultation was provided (by a licensed mental health professional)	95	32	62	88	51	35	363
Education Screenings- Complete							
ASQ - 3 Developmental	97%	100%	98%	100%	93%	100%	98%
ASQ - SE2 Behavioral	97%	100%	98%	100%	93%	100%	98%
Health Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	100%	100%	100%	100%	100%	100%	100%
Vision Screening	100%	100%	100%	100%	100%	100%	100%
Hemoglobin Test	100%	95%	95%	100%	93%	100%	97%
Lead Test	97%	86%	81%	86%	93%	90%	88%
Well-Child Exams (90-day requirement)	97%	100%	100%	100%	100%	100%	99%
Well-Child Exams	77%	82%	63%	75%	93%	80%	75%
Dental Exams	97%	100%	98%	93%	79%	100%	97%