



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 22

Agenda Date: August 8, 2024

In Control: City Council A Session

DEPARTMENT: Health Department

DEPARTMENT HEAD: Claude Jacob

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Texas Department of State Health Services HIV/AIDS Surveillance Grant

SUMMARY:

This ordinance authorizes the acceptance of funds from the Texas Department of State Health Services (DSHS) for the HIV/AIDS Surveillance grant in an amount up to \$218,934.00 for the City of San Antonio Metropolitan Health District (Metro Health), a program budget, and an existing personnel complement of two positions for the period September 1, 2024 through August 31, 2025. There is no fiscal impact to the City's General Fund in the form of a cash match.

Furthermore, this ordinance authorizes the Director of Metro Health to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time

equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

BACKGROUND INFORMATION:

On February 22, 2024, through Ordinance 2024-02-22-0134, City Council authorized acceptance of Metro Health's state and federal pass-through grant awards for FY 2025. This ordinance approved the acceptance of funds in the amount of \$178,966.00 to support the department's HIV/AIDS Surveillance program beginning September 1, 2024 through August 31, 2025, as well as a program budget and an existing personnel complement. On May 31, 2024, Metro Health received an amended notice of award for the HIV/AIDS Surveillance grant for a total amount of \$218,934.00, which exceeds the amount that Metro Health is currently authorized to accept per the ordinance.

Metro Health requests City Council authorize the acceptance of funds from DSHS in an amount up to \$218,934.00 for the HIV/AIDS Surveillance grant. These funds will support the continued compilation of disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease.

ISSUE:

Metro Health requests City Council authorize the acceptance of funds from DSHS for the HIV/AIDS Surveillance grant in an amount up to \$218,934.00 for the period of September 1, 2024 through August 31, 2025. Funding will support for the compilation of disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease, as well as an existing personnel complement of two positions.

ALTERNATIVES:

Should City Council choose not to approve this ordinance, Metro Health will forego the opportunity to accept the full amount of the HIV/AIDS Surveillance grant award. Through Ordinance 2024-02-22-0134, Metro Health has authorization to accept an amount up to 20% of the total amount awarded to the grant which is \$214,759.20. The full award amount will provide an additional \$4,174.80 in funding to support HIV and AIDS surveillance activities.

FISCAL IMPACT:

This ordinance authorizes the acceptance of funds in an amount up to \$218,934.00 from DSHS for the HIV/AIDS Surveillance grant for the period September 1, 2024 through August 31, 2025.

This ordinance also authorizes a revised program budget and an existing personnel complement of two positions. There is no fiscal impact to the City's General Fund in the form of a cash match.

RECOMMENDATION:

Staff recommends approval.