

**THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.**

ORDINANCE

**APPROVING AN ADVANCED FUNDING AGREEMENT BETWEEN
THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF
TRANSPORTATION (TXDOT) AND AUTHORIZING PAYMENT IN
AN AMOUNT NOT TO EXCEED \$18,350.00 PAYABLE TO TXDOT
FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS AND
ACCEPTING HIGHWAY SAFETY IMPROVEMENTS PROGRAM
(HSIP) INFRASTRUCTURE TO INCLUDE IMPROVEMENTS OF
TRAFFIC SIGNALS AT THREE LOCATIONS AS PART OF THE
2024 TRAFFIC SIGNAL INSTALLATION PROJECT VALUED AT
\$1,520,592.00. FUNDING IS AVAILABLE FROM THE GENERAL
FUND FY 2025 ADOPTED BUDGET**

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WHEREAS, the Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes; and

WHEREAS, the program is limited to specific projects and crash types identified in the Texas Strategic Highway Safety Plan (SHSP), and included funds for construction and operational improvements of qualifying projects located off the state highway system; and

WHEREAS, for these projects, the City is not required to pay construction costs within the proposed budget; federal dollars are used to fund the program and TxDOT will bid and construct the project, the City will oversee the timely completion of the projects with no additional State or Federal Funding and without decreasing the scope and/or terms of the projects' work, and once reconstruction is completed, the City will continue to own, operate, and maintain these traffic signals; and

WHEREAS, as part of this agreement, TxDOT requires the City to be responsible for TxDOT's direct costs for administrative oversight; and

WHEREAS, based on Public Works traffic studies and staff recommendations, three currently signalized intersections were selected to be rebuilt or enhanced to meet the latest traffic signal standards during TxDOT's 2022 HSIP call for projects scheduled for construction in FY 2025, which are:

Council District	Intersection
2	Walters Street and Hays Street
3	Hackberry Street and Steves Avenue
5	Somerset Road and Southcross Boulevard

WHEREAS, the improvements to these traffic signals will include replacing the existing infrastructure with steel mast arms, upgrading the vehicle detection system, adding audible pedestrian signals, battery backup systems, traffic monitoring cameras, and illuminated street name signs; and

WHEREAS, this ordinance approves the execution of an Advance Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) authorizing payment in an amount not to exceed \$18,350.00 payable to TxDOT for administrative oversight of federal funds and accepting Highway Safety Improvements Program (HSIP) infrastructure improvements of the traffic signals at three locations, a 2024 Traffic Signal Installation project, valued at \$1,520,592.00; and

WHEREAS, funding is available from the General Fund FY 2025 Adopted Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an Advance Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) authorizing payment in an amount not to exceed \$18,350.00 payable to TxDOT for administrative oversight of federal funds and accepting Highway Safety Improvements Program (HSIP) infrastructure improvements of the traffic signals at three locations, a 2024 Traffic Signal Installation project, valued at \$1,520,592.00.

SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

SECTION 3. Funds in the amount of \$1,520,592.00 are authorized to be appropriated in Fund xxxxxxxx, Internal Order 123000000xxx and GL Account 6102100.

SECTION 4. Funds in the amount of \$551,774.00 are authorized to be appropriated in Fund 40099000, Project 23-04123, WBS Element 23-04123-90-06-01 and GL Account 6101100.

SECTION 5. Funds in the amount of \$517,478.00 are authorized to be appropriated in Fund 40099000, Project 23-04123, WBS Element 23-04123-05-02-10 and GL Account 5201140.

SECTION 6. Funds in the amount of \$551,774.00 are authorized to be appropriated in Fund 40099000, Project 23-04123, WBS Element 23-04123-05-02-11 and GL Account 5201140.

SECTION 7. Funds in the amount of \$451,340.00 are authorized to be appropriated in Fund 40099000, Project 23-04123, WBS Element 23-04123-05-02-12 and GL Account 5201140.

SECTION 8. Upon acceptance of the Advanced Funding Agreement, payment is authorized to be encumbered and made payable to TXDOT in an amount not to exceed \$18,350.00. Payment is

in support of the FY 2024 Traffic Signal Installation project using Fund 40099000, WBS element 23-04123-05-02-01 and GL account 5201140. Funding for this project is provided by the General Fund and TXDOT and is in the FY 2025 Adopted Budget.

Payment is limited to the amounts budgeted in the Operating and/or Capital Budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 10. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 20th day of March, 2025.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney