

Review of Head Start, EHS & EHS-CCP Monthly Program Report



Head Start



Head Start Monthly Report to Policy Council September 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month Actual Enrollment	743	2,028	2,771
End of Month as reported to the Office of Head Start	777	2,193	2,970
YTD Enrollment	791	2,116	2,907
Enrollment Turnover	3.1%	3.2%	3.2%
Number of Days to Fill a Vacancy	15	14	14
Waiting List	45	109	154
Income Eligible <100%	31%	23%	26%
Over Income 101-130%	8%	8%	8%
Over Income 131% +	6%	7%	7%
Foster	0%	1%	1%
Homeless	4%	14%	11%
Public Assistance (TANF, SSI, SNAP)	50%	47%	48%
Average Daily Attendance	92%	93%	93%
Disability Enrollment			
Percent (#) of enrolled children with a disability (current enrollment)	16.31%	14.09%	14.70%
Food Reports			
Meals Served	57,181	64,401	121,582
Snacks Served	12,750	32,007	44,757
Special Diets	63	113	176
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	93%	1%	26%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	0%	0%	0%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	41%	25%	29%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	99%	99%
Mental Health Services - Complete			
Mental health consultations provided by a mental health professional (monthly)	62	166	228
Mental health consultations provided by a mental health professional (cumulative July-Sept)	97	233	330
Mental health consultations provided by a licensed mental health professional (monthly)	2	7	9
Mental health consultations provided by a licensed mental health professional (cumulative July-Sept)	4	25	29
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	97%	86%	89%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	97%	84%	87%
Health Screenings - Complete			
Nutrition Assessment	97%	92%	94%
TB Questionnaire	97%	92%	94%
Hearing Screening	99%	94%	95%
Vision Screening	99%	94%	95%
Blood Pressure	96%	90%	92%
Growth Assessment	98%	93%	94%
Lead Test	47%	38%	40%
Well Child/Physical Exams	83%	63%	69%
Dental Exams	54%	87%	78%

Early Head Start



Early Head Start Monthly Report September 2024

Indicators	Center Based	Home Based	BSA	TOTAL
Enrollment				
Funded Enrollment	112	8	24	144
End of Month as reported to the Office of Head Start	112	8	0	120
YTD Enrollment	115	8	0	123
Enrollment Turnover	3%	0%	0%	2%
Number of Days to fill a vacancy	4	0	0	4
Waiting List	40	0	2	42
Income Eligible <100%	27%	12%	N/A	26%
Over Income 101-130%	2%	25%	N/A	3%
Over Income 131% +	2%	0%	N/A	2%
Foster	1%	0%	N/A	1%
Homeless	19%	12%	N/A	18%
Public Assistance	50%	50%	N/A	50%
Attendance	86%	N/A	N/A	86%
Disability Enrollment				
Percent (#) of enrolled children with a disability	16%	25%	N/A	17%
Food Reports				
Meals Served	3,423	0	0	3,423
Snacks Served	1629	0	0	1,629
Special Diets	18	3	8	29
Education Services- Complete				
1st Home Visit (Benchmark Due Date:)	96%	N/A	N/A	96%
2nd Home Visit (Benchmark Due Date:)	N/A	N/A	N/A	N/A
1st Parent Conference (Benchmark Due Date:)	N/A	N/A	N/A	N/A
2nd Parent Conference (Benchmark Due Date:)	N/A	N/A	N/A	N/A
Family Engagement Services- Complete				
Family Assessments BOY (Benchmark Due Date: Center-based ; Home-based)	43%	71%	N/A	57%
Family Assessments EOY (Benchmark Due Date: Center-based ; Home-based)	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	N/A	100%
Mental Health Services- Complete				
Mental health Consultation provided by licensed mental health professional (monthly)	2	0	0	2
Mental health Consultation provided by licensed mental health professional (cumulative July-Sept)	2	0	0	2
Wellness Support Service (Referral/ Resource) (monthly)	12	1	0	13
Wellness Support Service (Referral/ Resource) (cumulative July-Sept)	52	1	0	53
Education Screenings- Complete				
ASQ - 3 Developmental (Benchmark Due Date: Center-based ; Home-based)	96%	88%	N/A	96%
ASQ - SE2 Behavioral (Benchmark Due Date: Center-based ; Home-based)	95%	88%	N/A	95%
Health Screenings- Complete				
Health History	100%	100%	N/A	100%
Nutrition Assessment	100%	100%	N/A	100%
TB Questionnaire	100%	100%	N/A	100%
Hearing Screening	100%	100%	N/A	100%
Vision Screening	100%	100%	N/A	100%
Hemoglobin Test	31%	0%	N/A	29%
Lead Test	46%	13%	N/A	44%
Well-Child Exams (90-day requirement)	81%	38%	N/A	78%
Well-Child Exams	96%	63%	N/A	93%
Dental Exams	61%	13%	N/A	58%

EHS-CCP



**Early Head Start-Child Care Partnership
Monthly Report to Policy Council
September 2024**

Indicators	BSA	Ella Austin	Healy Murphy	Inman	Seton Home	YWCA	TOTAL
Enrollment							
Funded Enrollment	40	48	64	28	16	20	216
End of Month as reported to the Office of Head Start	40	48	64	28	16	20	216
YTD Enrollment	40	51	65	30	17	22	225
Enrollment Turnover	0%	6%	2%	7%	6%	9%	4%
Number of Days to fill a vacancy	0	13	0	9	8	0	10
Waiting List	62	66	96	76	1	77	378
Income Eligible <100%	18%	10%	14%	7%	6%	14%	12%
Over Income 101-130%	5%	2%	6%	0%	6%	0%	4%
Over Income 131% +	0%	4%	5%	3%	0%	5%	3%
Foster	0%	0%	2%	0%	0%	0%	0%
Homeless	45%	33%	26%	33%	76%	27%	36%
Public Assistance (TANF, SSI, SNAP)	32%	51%	48%	57%	12%	55%	45%
Average Daily Attendance	90%	95%	89%	88%	79%	88%	90%
Disability Enrollment							
Percent (#) of enrolled children with a disability	5%	2%	8%	11%	19%	20%	8%
Food Reports							
Meals Served	1,350	1,572	2,153	934	211	607	6,827
Snacks Served	638	762	1,053	401	100	305	3,259
Special Diets	13	10	21	11	2	4	61
Education Services- Complete							
1st Home Visit (Benchmark Due Date:)	100%	98%	100%	100%	100%	100%	100%
2nd Home Visit (Benchmark Due Date:)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1st Parent Conference (Benchmark Due Date:)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2nd Parent Conference (Benchmark Due Date:)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Engagement Services- Complete							
Family Assessments BOY (Benchmark Due Date:)	31%	67%	78%	65%	25%	37%	50%
Family Assessments EOY (Benchmark Due Date:)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Family Meeting Home Visit	100%	100%	100%	100%	100%	100%	100%
Mental Health Services- Complete							
Mental health Consultation provided by licensed mental health professional (monthly)	0	0	0	0	0	0	0
Mental health Consultation provided by licensed mental health professional (cumulative July-Sept)	0	1	1	0	0	2	4
Wellness Support Service (Referral/ Resource) (monthly)	18	9	4	1	8	3	43
Wellness Support Service (Referral/ Resource) (cumulative July-Sept)	20	12	9	3	13	3	60
Education Screenings- Complete							
Health History	100%	100%	100%	100%	100%	100%	100%
Nutrition Assessment	100%	100%	100%	100%	100%	100%	100%
TB Questionnaire	100%	100%	100%	100%	100%	100%	100%
Hearing Screening	98%	98%	100%	100%	100%	100%	99%
Vision Screening	100%	98%	100%	100%	100%	100%	99%
Hemoglobin Test	56%	49%	48%	56%	64%	60%	53%
Lead Test	70%	57%	78%	70%	79%	80%	71%
Well-Child Exams (90-day requirement)	100%	81%	95%	100%	79%	95%	93%
Well-Child Exams	68%	45%	70%	89%	43%	80%	66%
Dental Exams	40%	36%	59%	52%	71%	55%	50%