

Table I																			
Department of State Health Services																			
Area	Description	Summary	START	END	Current Amount	Proposed Amount	Variance	Current Positions	Proposed Positions	Variance	Current FTEs	Proposed FTEs	Variance	In Kind	Program Income	Indirect	CFDA #	Grantor	
Communicable Disease	Immunization Local	Local Immunizations Program works to eliminate barriers, expand immunization delivery, and establish consistent policies to immunize pre-school age children. The goal of the program is to prevent, control, and eliminate indigenous vaccine-preventable diseases by providing immunizations and applying epidemiologic principles and outbreak control measures in San Antonio and Bexar County.	9/1/25	8/31/26	594,495	594,495	-	9	9	-	9	9	-	-	25,000	-	N/A	DSHS	
Communicable Disease	STD/HIV	STD Support Program conducts disease investigation and counseling to control and prevent the spread of sexually transmitted diseases such as syphilis, HIV, gonorrhea, and Chlamydia. The program provides diagnosis, treatment and partner notification.	9/1/25	8/31/26	1,402,939	1,402,939	-	13	13	-	13	13	-	-	-	206,265	93.940 / 93.977 / STATE	DSHS	
Communicable Disease	HIV/AIDS Surveillance	HIV Surveillance Program enables compliance with a state law that requires HIV and AIDS cases to be reported to the local public health agency. Metro Health's HIV Surveillance Program compiles disease reports from community healthcare providers, laboratories, and hospitals through chart reviews in providers' offices and in hospitals for adult HIV/AIDS disease. Statistical reports are developed and forwarded to the TDSHS central office in Austin. These reports are also used for local analysis of HIV/AIDS disease trends and evaluation of the effectiveness of various local programs.	9/1/25	8/31/26	218,934	218,934	-	3	3	-	3	3	-	-	-	-	N/A	DSHS	
Communicable Disease	TB Special Team Project	Special TB Team Program is one of two annual contracts providing patient home visits for directly observed therapy. This consists of administration of anti-tuberculosis medications to patients at home, work and school, and directly observing medication ingestion to ensure compliance with physicians' orders as required by law.	9/1/25	8/31/26	312,721	312,721	-	6	6	-	4.5	4.0	(0.5)	62,544	-	60,000	93.116	DSHS	
Communicable Disease	TB Prevention and Control State	TB Prevention and Control Program is one of two annual contracts to investigate, diagnose and manage suspected or confirmed cases of tuberculosis. TB services are available to residents and visitors of Bexar County.	9/1/25	8/31/26	605,168	605,168	-	5	5	-	6.5	6.5	-	121,034	-	117,108	N/A	DSHS	
Communicable Disease	Surveillance Epidemiology	Epidemiologist shall conduct surveillance for all notifiable conditions listed in 25 TAC §97.3 and conduct telephone interviews of patients with notifiable conditions and individuals who are determined by the Emerging and Acute Infectious Disease Branch (EAID) of the Department of State Health Services (DSHS) to be part of a cluster or outbreak to ascertain possible risk factors. Epidemiologist may also perform surveillance and epidemiology activities during other major outbreaks and/or disasters.	9/1/25	8/31/26	136,563	136,563	-	2	2	-	2	2	-	-	-	-	N/A	DSHS	
Communicable Disease	Milk Group	Milk Sample Lab Testing Program analyzes approximately 5,000 milk samples per year from processing plants located in San Antonio and the surrounding TDSHS Region 8 area. Samples are processed within 48 to 72 hours after collection and tested for bacteria, pasteurization, antibiotics, and excess water.	9/1/25	8/31/26	89,714	89,714	-	-	-	-	-	-	-	-	-	-	N/A	DSHS	
Communicable Disease	Flu Surveillance	Also known as Infectious Diseases Program funds influenza surveillance activities conducted by Metro Health	9/1/25	8/31/26	5,000	5,000	-	-	-	-	-	-	-	-	-	-	N/A	DSHS	
Community Health	Healthy Texas Babies	San Antonio Metropolitan Health District will be used to develop collaborations to support collective impact in improving birth outcomes, maternal, perinatal and infant health and to reduce disparities in infant mortality	9/1/25	8/31/26	85,000	85,000	-	1	1	-	1	1	-	-	-	-	93.994	DSHS & State	
Community Health	WIC	Women, Infants & Children (WIC) provides nutritious food, nutrition education, and breastfeeding promotion and support to qualified pregnant, breastfeeding and postpartum women and their infants and children less than five years of age.	9/1/25	8/31/26	7,328,721	7,328,721	-	80	79	(1)	78.5	77.48	(1.02)	-	-	868,114	10.557 and 10.561	HHSC	
Community Health	Local Public Health (Triple O)	Local Public Health Service Program (Triple O) funding supports core public health activities that include community-based Chronic Disease Prevention programming, health education, and community health planning.	9/1/25	8/31/26	226,056	226,056	-	3	3	-	3	3	-	-	-	-	93.991	DSHS & CDC	
Community Health	Title V Child Health and Dental Program	Title V-Dental contract provides funding for preventative dental services to children ages 0-21 who do not qualify for Medicaid or CHIP. SAMHD provides all enrollment and intake activities related to the grant, while the University of Texas Health Science Center San Antonio Dental School is the subcontractor for direct patient care.	9/1/25	8/31/26	130,544	130,544	-	1	1	-	1	1	-	-	-	-	93.994	HHSC	
Community Health	EXHALE-Education on asthma self-management, eXtinguishing smoking and second hand smoke, Home visits for trigger reduction and asthma self-management, Achievement of guidelines-based medical assessment Linkages and coordination of care across settings, Environmental policies or best practices to reduce asthma triggers from indoor, outdoor, and occupational sources	The funds will be used to 1) work with community partners to expand access to asthma self-management education in schools and worksites; 2) expand delivery of home visits for asthma trigger reduction; 3) work with health systems partners to promote utilization of non-physician team members to identify patients with uncontrolled asthma in emergency departments and other clinical settings and navigate them to medical and self-management support; 4) provide technical assistance to employers to expand coverage of asthma self-management education for employees and their dependents; 5) promote anti-idling and clean diesel bus fleets among area school districts; 6) provide technical assistance to multi-unit housing and housing authorities to adopt tobacco-free policies; and, 7) work with established local tobacco prevention and control partners to reduce tobacco use and exposure to secondhand smoke through prevention/cessation education and policy, systems, and environmental change.	9/1/25	8/31/26	72,500	72,500	-	1	1	-	1	1	-	-	-	1,254	93.07	DSHS	

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Community Health	Diabetes Prevention and Control	The funds will be used to work with community partners to: 1) engage stakeholders to provide input on diabetes prevention and self-management education support services and outcomes; 2) implement classes for diabetes self-management and diabetes prevention; 3) establish a bi-directional referral system with local health providers; 4) attend Lifestyle Coach Training from a CDC-approved training entity and implement a CDC recognized lifestyle program; and, 5) develop a program expansion plan.	9/1/25	8/31/26	125,000	125,000	-	-	-	-	-	-	-	-	-	-	N/A	DSHS
Environmental Health & Operations	PHEP Bioterrorism Preparedness	Public Health Emergency Preparedness (PHEP) funding supports the Metro Health's all-hazards emergency preparedness activities and additional Pandemic Influenza Preparedness activities. In conjunction with the Emergency Management Division, City/County First Responders, and local hospital systems, PHEP uses recent exercise outcomes to evaluate existing emergency plans and develop new response systems. This program and plan development is in collaboration with community resources and neighboring counties.	7/1/25	6/30/26	1,034,437	1,034,437	-	7	7	-	6	7	1	103,444	-	103,444	93.069	DSHS
Environmental Health & Operations	PHEP Cities Readiness Initiative	Cities Readiness Initiative (CRI) is a program to enhance the planning efforts of local response partners who will have access to the equipment, supplies and medications of the Strategic National Stockpile (SNS). Specifically, CRI provides initial funding for the planning stage to coordinate SNS response activities among the surrounding counties comprising the Metropolitan Service Area. CRI provides the framework to build a response system that allows for the City's increased population during daytime hours, and for standardization of bioterrorism response planning efforts among Bexar, Atascosa, Wilson, Guadalupe, Comal, Kendall, Bandera, and Medina counties. The planning activities include standardizing Point of Dispensing selection, adopting dispensing procedures, dispensing medical materials to treatment centers, controlling SNS inventory, public information and security, as well as uniform coordination of training, exercising and evaluation, and tactical communication, command and control.	7/1/25	6/30/26	257,171	257,171	-	2	2	-	2	2	-	25,717	-	25,717	93.069	DSHS
Communicable Disease	PHEP Lab	Public Health Preparedness Laboratory funding under this grant contract is used primarily for the Metro Health Biosafety Level Three (BSL-3) Laboratory opened in 2005. Staff in this facility can rapidly identify terrorist threat agents including smallpox, anthrax, plague, and tularemia, as well as influenza, food borne illnesses and other diseases.	7/1/25	6/30/26	249,447	249,447	-	2	2	-	2	2	-	24,945	-	24,945	93.069	DSHS
Communicable Disease	HIV/HD-EHE	The Ending the HIV Epidemic (EHE) initiative, is intended to build on the ongoing activities funded through The Texas Department of State Health Services (DSHS) TB/HIV/STD Section to strategically advance (i.e., initiate new or expand existing) HIV prevention and surveillance efforts in specific jurisdictions in Texas. The funded services will, based on the best available scientific evidence and experience, most rapidly accelerate efforts to reduce new HIV infections. Funded entities must be responsive to local circumstances and are therefore encouraged to implement innovative activities unique to the jurisdiction's local context	8/1/25	7/31/26	849,771	901,273	51,502	7	7	-	7	7	-	-	-	84,289	93.069	DSHS
Total Department of State Health Services		Total			13,724,181	13,775,683	51,502	142	141	(1)	139	138	(1)	337,684	25,000	1,491,136		
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Federal Pass Through Funding: ARPA																		
Communicable Disease	DIS Workforce Development STD/HIV	The Disease Intervention Specialists (DIS) Workforce Development Funding is part of the American Rescue Plan Act of 2021. This \$1 billion investment will be used over a five-year period. The goal of the investment is to support 21st-century outbreak response needs by:1.Expanding and enhancing frontline public health staff2.Conducting DIS workforce training and skills building3.Building organizational capacity for outbreak response4.Evaluating and improving recruitment, training, and outbreak response efforts	8/1/25	7/31/26	185,987	571,977	385,990	7	7	-	7	7	-	\$0	\$0	\$50,706	93.977.119	DSHS
Total					185,987	571,977	385,990	7	7	-	7	7	-	-	-	50,706		
Overall					13,910,168	14,347,660	437,492	149	148	(1)	146	145	(1)	337,684	25,000	1,541,842		