

Item 28

HOME-ARP Allocation Plan Substantial Amendment #2

Melody Woosley, Human Services Director
City Council A Session
February 27, 2025



Summary



- Ordinance approving Substantial Amendment #2 to the HOME-American Rescue Plan (HOME-ARP) Allocation Plan to reprogram a total of \$1,830,407 in HOME-ARP grant funds from the U.S. Department of Housing and Urban Development (HUD) to eligible HOME-ARP activities.

Background



- On February 17, 2022, City Council adopted the HOME-American Rescue Plan (HOME-ARP) Allocation Plan.
- On January 16, 2025, City Council approved Substantial Amendment #1 to the HOME-American Rescue Plan (HOME-ARP) Allocation Plan to reprogram a total of \$1,000,000 in HOME-ARP grant funds from the U.S. Department of Housing and Urban Development (HUD) to eligible affordable housing development activities.

Contracts Awarded - June 2023



PROGRAM TYPE	AGENCY	AMOUNT
Tenant Based Rental Assistance + Support Services	S.A.M. Ministries	1,286,054
	Endeavors	1,956,973
	The Salvation Army	1,956,973
Homeless Prevention	S.A.M. Ministries	1,594,986
	Endeavors	747,099
Capacity Building <i>(Administrative)</i>	Local Initiatives Support Corporation, Inc. (LISC)	120,000
Total		\$7,662,085

Proposed Reprogramming

- Increase the administrative cost from 10% to 15%, not to exceed the statutory maximum of 15%. This will allow the City to support administrative funds for our three sub-recipients.
- Adjust funding between Tenant Based Rental Assistance (TBRA), and Supportive Services based on eligible activities as listed in the HUD CPD Notice 21-01.

HOME-ARP Funding Category	Revised HOME-ARP Award	Adjustment	Proposed Revised Budget
Administrative	2,000,000	377,104	2,377,104
Support Services	5,342,085	1,453,303	6,795,388
Develop Affordable Housing	7,500,000	-	7,500,000
TBRA	\$5,200,00	(1,830,407)	3,369,593
Total	\$ 20,042,085	-	\$20,042,085

Recommendation



- Staff recommends approval of Substantial Amendment #2 to the HOME-American Rescue Plan (HOME-ARP) Allocation Plan to reprogram a total of \$1,830,407 in HOME-ARP grant funds from the U.S. Department of Housing and Urban Development (HUD) to eligible HOME-ARP activities.

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