



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: April 17, 2025

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: District 2

SUBJECT:

Contract Award: District 2 Park Improvements (Dellcrest Park and Milam Wesley Tealer Park)

SUMMARY:

Ordinance awarding a construction contract to TCL Construction Enterprises, LLC, in the amount not to exceed \$1,255,850.40 for the construction of the District 2 Park Improvements project located in Council District 2. Funds are available from the 2022 General Obligation Bond and Tree Canopy Preservation and Mitigation Fund included in the FY 2025 Capital Budget.

BACKGROUND INFORMATION:

On May 7, 2022, voters approved the 2022 Bond Program, which included \$1,500,000 for the District 2 Park Improvements project. The District 2 Park Improvements include Dellcrest Park, located at 1701 Diane Road, and Milam Wesley Tealer Park, located at 5640 Lakefront Street. These parks have been integral to our community, providing recreational activities since 1958 and 1998.

The proposed improvements as part of this project include a new concrete loop trail with pedestrian

lighting, a new picnic pavilion, park furnishings, approximately 50 tree plantings, and accessibility upgrades at Dellcrest Park. For Milam Wesley Tealer Park, the proposed improvements include fishing pier replacement, pedestrian lighting along a portion of the existing trail, park furnishings, and accessibility upgrades designed to enhance the community's recreational experience. The additive alternate in this contract includes the construction of the interior cross trail and associated pedestrian lighting in conjunction with the proposed trail improvements at Dellcrest. Construction is anticipated to begin in Spring 2025 and be completed by Fall 2025.

Procurement of Services

This project was advertised on July 15, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on August 16, 2024, and seven (7) bids were received. Of these, the first and second lowest bidders were deemed nonresponsive due to not meeting the SBEDA subcontracting requirements, and the third bidder withdrew their bid thereby making TCL Construction Enterprises, LLC the lowest responsive bidder as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 16% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 2% African-American Business Enterprise (AABE) subcontracting goal. TCL Construction Enterprises, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023.

ISSUE:

This ordinance awards a construction contract to TCL Construction Enterprises, LLC, in the amount not to exceed \$1,255,850.40 for the construction of the District 2 Park Improvements project located in Council District 2. Funds are available from the 2022 General Obligation Bond and Tree Canopy Preservation and Mitigation Fund included in the FY 2025 Capital Budget.

This proposed contract will construct park improvements at Dellcrest Park and Milam Wesley Tealer Park. The upgrades include a new picnic pavilion, park furnishings, accessibility upgrades, fishing pier replacement, pedestrian lighting along a portion of the trail to enhance the community's recreational spaces. The proposed contract includes two additive alternates which include a new concrete loop trail with pedestrian lighting, approximately 50 tree plantings and the construction of an interior cross trail and associated pedestrian lighting in conjunction with the proposed trail

improvements at Dellcrest Park. Construction is anticipated to begin in Spring 2025 and be completed by Fall 2025.

ALTERNATIVES:

None.

FISCAL IMPACT:

An ordinance awarding a construction contract to TCL Construction Enterprises, LLC, in the amount not to exceed \$1,255,850.40 for the construction of the District 2 Park Improvements project located in Council District 2. Funds are available from the 2022 General Obligation Bond and Tree Canopy Preservation and Mitigation Fund included in the FY 2025 Capital Budget. Funding in the amount of \$96,100.00 from the FY 2023 Tree Planting Initiative – EquiTree project will be reallocated to the District 2 Park Improvements project.

RECOMMENDATION:

Staff recommends approval.