



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 15

Agenda Date: February 22, 2024

In Control: City Council A Session

DEPARTMENT: Health Department

DEPARTMENT HEAD: Claude Jacob

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Annual State of Texas Grant Funding for FY 2025

SUMMARY:

This ordinance will authorize the acceptance of funds upon award, from 18 grant renewal applications, in an estimated amount of \$13,008,023.00 from the Texas Department of State Health Services (DSHS) for public health functions of the San Antonio Metropolitan Health District (Metro Health) for a period beginning July 1, 2024, through December 31, 2025. Metro Health's participation in these 18 state grant programs serve a legitimate public purpose in that this funding will promote and provide needed public health functions throughout the community.

This action also authorizes the finalization of programmatic budgets, incidental expenditures for grant program participants, and a personnel complement of 136 grant funded, full-time positions for the maintenance and delivery of essential public health services within Metro Health as reflected in Attachment I. Temporary support is included in the current budget and will be redirected to personnel if approved by the grantor. In addition, this ordinance authorizes the Director of Metro Health to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grants, and to execute contract amendments pertaining to these contracts, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line-item

budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

Furthermore, this ordinance authorizes the Director of Metro Health to execute Memoranda of Agreement (MOA), to include Data Use Agreements and Business Associate Agreements, that enhance

BACKGROUND INFORMATION:

As a public health authority, Metro Health actively addresses the public health functions of policy development, health assessment, and health assurance. To carry out these responsibilities, Metro Health operates evidenced based programs in various settings throughout the County. These 18 DSHS grant awards support 136 grant-funded, full-time positions, which will account for 21% of the total number of Metro Health staff (651 positions) as approved through the City's FY 2024 Adopted Budget. Metro Health provides services to residents at public health settings and service locations located throughout the City and Bexar County. With State grant support, Metro Health provides preventive health services, community education, limited clinical services to prevent communicable diseases, emergency preparedness, disease control, supplemental nutrition programs, and dental health services.

Metro Health receives approximately 12% of its total budget support through these 18 contract and grant awards from the State of Texas in both direct funding and federal pass-through funding. Since 2007, this support has been authorized by City Council through a block submission of state grant applications and renewals, most recently on January 26, 2023 through Ordinance 2023-01-26-0030, as well as individual actions. Metro Health will request \$13,008,023.00 in funding from DSHS through this ordinance.

Service delivery and personnel complement needs are anticipated to remain consistent with the adopted DSHS FY 2024 budgets for the following state and federal pass-through grants:

- Local Immunizations
- Federal STD
- HIV Surveillance
- Federal TB
- State TB
- Surveillance Epidemiology
- State Milk Sample Lab Testing Program
- State Flu Surveillance
- State Healthy Texas Babies
- WIC
- Triple P

- Title V Dental
- EXHALE
- Diabetes Prevention and Control
- Public Health Emergency Preparedness (PHEP) Bioterrorism Preparedness
- PHEP Cities Readiness Initiative
- PHEP Lab
- Disease Intervention Specialist (DIS) Workforce Development

This action will authorize a total of 136 grant positions. Temporary support is included in the current budget and will be redirected to personnel if approved by the grantor. A list of the grantors, grant amounts and Catalog of Federal Domestic Assistance (CFDA) numbers is attached in Attachment I, Table 1.

The application amount authorized by this ordinance represents a \$429,011.00 decrease over previously approved funding amounts in FY 2024. The decrease is largely due to the completion of Ending the HIV Epidemic (EHE) funding. Final amounts will be determined by state agencies and may result in higher or lower amounts.

Frequently, Metro Health requests City Council authorize agreements with agencies for the provision of services relating to Metro Health programs and projects. Many times, these agreements do not include the exchange of funds between the City and these agencies; however, the execution of these agreements does require City Council action. Metro Health requests authorization for the Director of Metro Health to execute MOAs, to include Data Use Agreements and Business Associate Agreements, with no exchange of funds that enhance programs or services associated with these grant-funded programs.

ISSUE:

Historically, the State of Texas has provided funding to the City of San Antonio for service delivery in health and disease prevention. Currently, this includes 18 program grants and contracts through the Texas Department of State Health Services.

State and federal funding opportunities are often presented in a time-sensitive manner, requiring the ability to initiate and execute grant submissions, amendments and subsequent awards within prescribed time constraints. Approval of this ordinance allows for a proactive and efficient process for the timely submission and execution of state/federal funding requests. This comprehensive approach maximizes Metro Health, City administration, and City Council resources; expedites the annual support process; coordinates Metro Health's annual funding processes; and provides City Council with a concise illustration of grant support and Metro Health programs.

Acceptance of funds from the State of Texas continues the long-standing practice of utilizing grant funds to support some of the local public health programs of the City.

ALTERNATIVES:

Approval of this ordinance will facilitate the efficient application for and acceptance of ongoing grants from the State of Texas and leads to seamless continuity of Metro Health services.

Alternatively, each of the 18 grants and the contracts could be submitted separately to City Council for approval. This would require individual City Council consideration, action, time and processing, causing potential delays in funding, resources and service delivery. Alleviating inefficient processing delays allows personnel and City resources to be utilized proactively, effectively and efficiently to advance the public health efforts of Metro Health.

FISCAL IMPACT:

This ordinance authorizes the submission of 18 annual grant renewal applications with the State of Texas and the acceptance of funds in an amount of \$13,008,023.00 in funding and authorizes acceptance of any prior year carry-forward support, as allowed by the funding agency.

The 18 grant awards will support 136 grant-funded, full-time positions. The City will provide an estimated \$337,684.00 of in-kind services from the General Fund to these grants. There will be no impact to the General Fund in the form of a cash match.

RECOMMENDATION:

Staff recommends approval.