

ADL Stray Kennels Funding Agreement Amendment

City Council “A” Session - Item 21

March 20, 2025



Background



In FY 2013, City Council approved a \$2.1m funding agreement with ADL to facilitate the design, construction, and operation of the Stray Animal Kennels Project located at ADL's main campus.



Under this agreement, ADL must transfer 3,184 animals per year from ACS, for a total of 72,232 animals over the life of the 25-year agreement, terminating in May 2038.



If ADL falls short of its 3,184 animal obligation, they must either reimburse the City at a rate of roughly \$27 per animal or carry a deficit into future years of the agreement.



ADL is often pulling these pets at a loss to meet their obligation. ACS is proposing to provide a per animal reimbursement for a certain number of pets transferred under this agreement.

Amendment



- Reimbursement & Compensation
 - Current Contract Year:
 - No reimbursement for the first 2,000 animals
 - \$100 for animals 2,001 – 3,000
 - \$125 for animals 3,001 – 3,184
 - FY 2025 total of \$123,000
 - Future Contract Years:
 - No reimbursement for the first 2,000 animals
 - \$175 for animals 2,001 – 3,184
 - Total of \$207,200 per year
 - Any additional animals beyond 3,184 are not reimbursed and are applied to the outstanding transfer obligation.

Recommendation

- Staff recommends approval of this ordinance





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