

## Pre-K 4 SA FY 2026 Personnel Complement

### Model Schools

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Chief of Schools	1	0	1	1	0
Head of School	4	0	4	4	0
Master Teacher	49	0	49	49	0
Teacher	55	0	55	55	0
Associate Teacher	8	1	9	12	4
Assistant Teacher	104	-1	103	100	-4
Teacher Aide (Full Time)	65	0	65	65	0
Teacher Aide (Part Time)	36	0	36	36	0
Extended Day Manager	4	0	4	4	0
School Nurse	4	0	4	4	0
Administrative Assistant II	1	0	1	1	0
Administrative Assistant I	4	0	4	4	0
Administrative Associate	4	0	4	4	0
Total Model Schools	339	0	339	339	0

### Facilities Maintenance

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Special Projects Manager	1	0	1	0	-1
Data & Improvement Manager (SPM)	1	0	1	0	-1
Building Maintenance Manager	1	0	1	1	0
Building Maintenance Worker	2	0	2	2	0
Custodial Services Supervisor	1	0	1	1	0
Crew Leader II	4	0	4	4	0
Building Maintenance Custodian	24	0	24	24	0
Total Facilities Maintenance	34	0	34	32	-2

## Operational Systems & Services

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Operational Services Administrator	1	0	1	1	0
Instruc Support Services Mgr (Prg Analyst Mgr)	0	0	0	1	1
Nutrition Management Analyst (Program Analyst)	1	0	1	1	0
Nutrition Services Supervisor	4	0	4	0	-4
Nutritional Services Staff	4	0	4	8	4
Finance	6	0	5	5	-1
Contract Manager	1	0	1	1	0
Human Resources	3	0	3	3	0
Safety & Security Manager (Security Manager)	1	0	1	1	0
Instructional Technology (Tech Systems Spec)	1	0	1	1	0
Supplies Coordinator (Program Analyst)	0	0	0	1	1
Supplies Clerk (Admin Assist I)	1	0	1	4	3
Total Operational Systems & Services	23	0	22	27	4

## Grants & Professional Learning

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Head of Grants & Professional Learning	0	0	0	1	1
Head of Professional Learning	1	-1	0	0	-1
Grants Manager (Prg Mgr)	0	0	0	1	1
Professional Learning Manager (Prg Mgr)	0	1	1	1	1
Shared Services Manager (Prg Mgr)	0	0	0	1	1
Professional Learning Specialist	13	-1	12	18	5
Data Management Analyst	0	0	0	1	1
Program Analyst	0	0	0	1	1
Data Analyst	0	0	0	1	1
Shared Services Assistant Teacher	0	0	0	1	1
Shared Services Automation Support (Program An	0	0	0	2	2
Total Professional Learning	14	-1	13	28	14

## Program Evaluation & Research

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Education Research Analyst	1	0	1	1	0
Data Analyst	0	0	0	1	1
Total Program Evaluation & Research	1	0	1	2	1



## Social Emotional Learning

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Licensed Specialist in School Psychology	1	-1	0	0	-1
Program Services Manager	0	1	1	1	1
Professional Learning Specialist	2	0	2	1	-1
Instructional Specialist	1	0	1	0	-1
Behavioral Specialist	4	0	4	4	0
Total Social Emotional Learning	8	0	8	6	-2

## Curriculum & Instruction

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Curriculum Manager (Prg Anyalyst Mgr)	1	0	1	1	0
Instructional Specialist	8	0	8	8	0
Total Curriculum & Instruction	9	0	9	9	0

## Outreach, Engagement & Communications

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Communications Strategist	1	0	1	1	0
Program Manager	0	0	0	1	1
Design Communications Coordinator	1	0	1	1	0
Sr Communications Analyst	0	0	0	1	1
Communications Manager	1	0	1	1	0
Graphics Designer	0	0	0	0	0
Family Support Supervisor	1	0	1	0	-1
Family Services Manager (Prg Analyst Mgr)	1	0	1	1	0
Outreach & Engagement Coordinator (Sr Prg Anal	1	0	1	1	0
Enrollment Coordinator (Sr Program Analyst)	1	0	1	1	0
Family Education Specialist (ILS)	1	0	1	1	0
Enrollment Specialist (Program Analyst)	4	0	4	4	0
Family Specialist	1	0	1	1	0
Enrollment Clerk (Admin Assistant I)	8	0	8	8	0
Family Liaison	6	0	6	6	0
Total Outreach, Engagement & Comms	27	0	27	28	1

## Grants

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Senior Special Projects Manager	1	0	1	0	-1
Special Projects Manager	2	0	2	0	-2
Sr. Management Analyst	1	0	1	0	-1
Marketing Analyst (SMA)	1	0	1	0	-1
Data Analyst (SMA)	1	0	1	0	-1
Management Analyst	1	0	1	0	-1
Professional Learning Specialist	7	0	7	0	-7
Administrative Assistant I	1	0	1	0	-1
Total Grants	15	0	15	0	-15

## Innovation

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Chief of Innovation	1	0	1	1	0
Innovation Manager (Prg Analyst Mgr)	1	0	1	1	0
Innovation Specialist (Sr Program Analyst)	0	0	0	1	1
Head of School	1	1	2	2	1
Behavioral Specialist	1	0	1	0	-1
Instructional Specialist	2	0	2	2	0
Associate Teacher	3	0	3	4	1
Assistant Teacher	11	0	11	8	-3
Teacher Aide (Full Time)	3	0	3	3	0
Family Liaison	1	0	1	1	0
Administrative Assistant I	1	0	1	1	0
Total Innovation Site	25	1	26	24	-1

## Administration

Position Title	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
Chief Executive Officer	1	0	1	1	0
Deputy Chief Executive Officer	1	0	1	1	0
Chief Operations Officer	1	0	1	1	0
Sr. Executive Secretary	1	0	1	1	0
Assistant to the Director	1	0	1	1	0
Sr. Administrative Assistant	1	0	1	1	0
Administrative Assistant I	1	0	1	1	0
Total Administration	7	0	7	7	0

	FY 2025 Adopted	2025 Changes	FY 2025 Estimate	FY 2026 Adopted	Net Change
TOTAL PRE-K 4 SA POSITIONS	502	0	501	502	0