



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: {{item.number}}

Agenda Date: September 19, 2024

In Control: City Council A Session

DEPARTMENT: Public Works Department

DEPARTMENT HEAD: Razi Hosseini

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

Contract Award: 2025 Street Rehabilitation Task Order Contract Package 5

SUMMARY:

An ordinance accepting the lowest responsive bid and awarding the 2025 Street Rehabilitation Task Order Contract Package 5 to F.D. Concrete, LLC in an amount not to exceed \$1,354,777 of which \$38,557 will be reimbursed by San Antonio Water System (SAWS), and \$250 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funding will be available from the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources contingent upon the approval of the FY 2025 Proposed Budget.

BACKGROUND INFORMATION:

Project Background

As part of the proposed FY 2025 Budget, City Council will be considering the approval of a \$122 million budget for the Street Maintenance Program (SMP). Of the total program, \$102 million allocated 100% based on street condition per City Council District and \$20 million (funded in the 2022 Bond) is allocated based on 50% street network size and 50% street condition per City Council District. With this funding, a total of 1,618 projects is anticipated to be completed with FY 2025 funding.

The \$122 million will be comprised of \$14 million in-house and \$108 million contractual street maintenance projects including \$20 million Bond funding projects. This ordinance authorizes one contract for FY 2025 totaling \$1,354,777 for the construction of street maintenance projects. Additional contracts are scheduled to be awarded at a later date for the remaining SMP.

Procurement of Services

This project was advertised on June 21, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on July 19, 2024, and four (4) bids were received. Of these, F.D. Concrete, LLC submitted the lowest responsive bid as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts to be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 10% Minority and/or Women-Owned Business Enterprise (M/WBE) subcontracting goal and a 2% African American Business Enterprise (AABE) subcontracting goal. F.D. Concrete, LLC has committed to meeting the subcontractor participation goals.

This construction contract was developed utilizing the low-bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

ISSUE:

This ordinance accepts the lowest responsive bid and awards the 2025 Street Rehabilitation Task Order Contract Package 5 to F.D. Concrete, LLC in an amount not to exceed \$1,354,777, of which \$38,557 will be reimbursed by San Antonio Water System (SAWS), and \$250 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure.

As part of the department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the Street Maintenance Program (SMP).

The 2025 Street Rehabilitation Task Order Contract Package 5 includes but is not limited to the repair of a street's base structure, asphalt surface overlay, wheelchair ramps improvements and any other required work to complete the SMP projects located throughout the City. Projects may also include SAWS and CPS utility infrastructure adjustments and associated work where required. SAWS will be responsible for any utility location costs and cost overages related to sewer and water utility work.

ALTERNATIVES:

Alternatively, the City Council could choose not to approve this contract and require staff to re-solicit the project. However, this would significantly impact the timely delivery of Street Maintenance Program projects.

FISCAL IMPACT:

This ordinance accepts the lowest responsive bid and awards the 2025 Street Rehabilitation Task Order Contract Package 5 to F.D. Concrete, LLC in an amount not to exceed \$1,354,777 of which \$38,557 will be reimbursed by San Antonio Water System (SAWS) , and \$250 will be reimbursed by CPS Energy for necessary adjustments to their existing infrastructure. Funding will be available from the General Fund, the Advanced Transportation District Fund, debt proceeds, or other funding sources contingent upon the approval of the FY 2025 Proposed Budget.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

RECOMMENDATION:

Staff recommends approving the 2025 Street Rehabilitation Task Order Contract Package 5 to F.D. Concrete, LLC in the amount not to exceed \$1,354,777 to complete street maintenance projects identified in the Street Maintenance Program.