



City of San Antonio

Agenda Memorandum

File Number:

Agenda Item Number: 21

Agenda Date: November 2, 2023

In Control: City Council A Session

DEPARTMENT: Office of Mayor and Council

DEPARTMENT HEAD: Emily McGinn

COUNCIL DISTRICTS IMPACTED: Citywide

SUBJECT:

City Council Project Funds Allocations

SUMMARY:

This Ordinance approves grant allocations through the City Council Project Fund (CCPF) for:

A) Field Trips and More to Magik Theatre – This program provides free tickets to local elementary school children so they may attend a performance at the Magik Theatre, and to provide in-school performances.

B) District 8 Back to School Event – A district-wide community Back to School event where the council district provided school supplies to children.

C) District 4 Back to School Event – A district-wide community Back to School event where the council district provided school supplies to children.

BACKGROUND INFORMATION:

CCPF was established in 2011 to provide financial support for events and programs that serve a municipal purpose and promote (1) the health, safety and welfare of the community; (2) family, social and economic stability; (3) community fitness/recreation; and (4) community education and training. City Council approval is required for City Council Project Fund allocations exceeding \$10,000 to an applicant for the same program, activity, event, good, or service.

This ordinance awards:

A) Allocations, by the respective districts, in support of Field Trips and More to Magik Theatre. This program provides free tickets to local elementary school children so they may attend a performance at the Magik Theatre, and to provide in-school performances.

City Council District	Amount
Mayor	\$1,000.00
1	\$1,000.00
2	\$500.00
3	\$2,000.00
4	\$1,363.64
5	\$1,363.64
6	\$500.00
7	\$1,500.00
8	\$1,000.00
9	\$1,250.00
10	\$1,363.64
TOTAL	\$12,840.92

B) \$13,000.00 in CCPF funding for the District 8 Back to School Event. An event where the district provided school supplies to children within the District.

C) \$15,000.00 in CCPF funding for the District 4 Back to School Event. An event where the district provided school supplies to children within the District.

ISSUE:

This ordinance seeks to award several CCPF allocations, listed above, to support various District events and activities that meet the criteria for eligibility.

ALTERNATIVES:

City Council could choose not to approve these allocations.

FISCAL IMPACT:

This ordinance authorizes \$12,840.92 from various City Council District's CCPF included in the FY 2024 General Fund Budget. Additionally, this ordinance authorizes \$13,000 for the District 8 Back to School event and \$15,000 for the District 4 Back to School Event. Funding for these allocations is included in the FY 2024 General Fund Budget.

RECOMMENDATION:

Staff Recommends approval of this ordinance in support of the programs and events listed above.