



# City Council A-Session

## **Item #13 – Funding Reallocation: Calder Alley TVSA Project**

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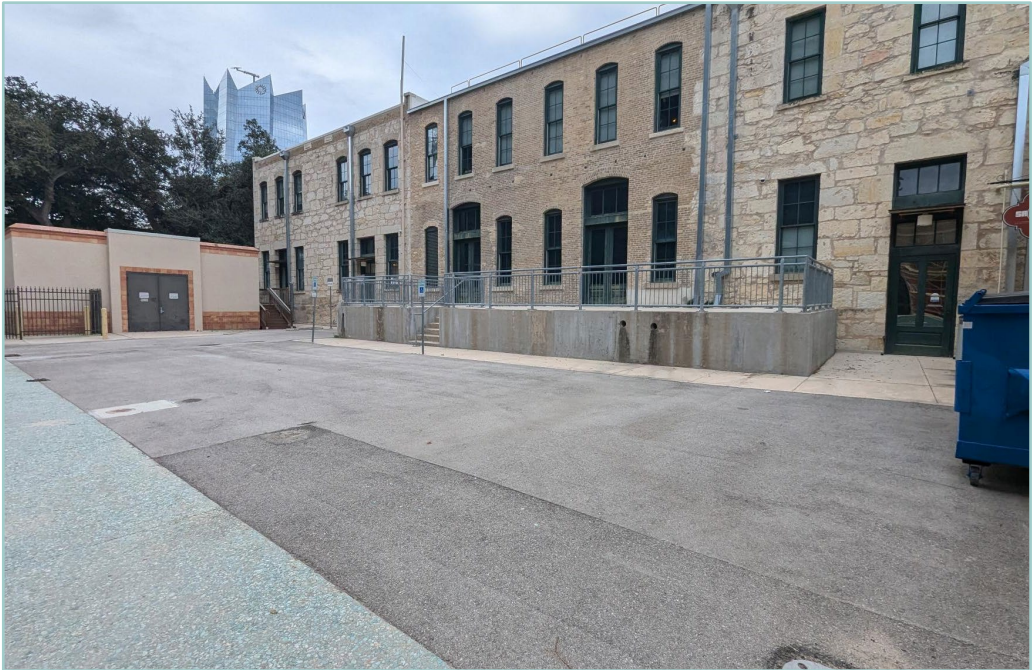
**December 19, 2024**

Razi Hosseini, P.E., R.P.L.S., Director/City Engineer, Public Works Department

# Background

- Calder Alley is located behind the Plaza de Armas and Spanish Governor’s Palace Buildings.
- In October 2021, improvements to San Pedro Creek Cultural Park were complete.
- The alley to vehicular traffic was closed leaving behind an unused parking area.
- PEG Fund accounts for a one percent cable franchise fee dedicated to capital assets for a public, educational, and governmental television channel.

<b>Location:</b>	District 1
<b>Funding:</b>	FY 25 Public Educational and Governmental (PEG) Fund



# Project Map



## Calder Alley

Located behind Plaza de Armas and Spanish Governor's Palace Buildings





# Scope of Work

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Project will include design and construction an outdoor television studio for TVSA including:

- City's Public Broadcast Station
- Urban Pocket Park for the community

# Schedule



## Design

- January 2025 – December 2026

## Construction

- January 2027 – December 2027
- Calder Alley may require closure during construction



# Recommendation

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Staff recommends approving this ordinance authorizing the creation of the Calder Alley TVSA project and the reallocation of funds in the amount of \$650,000.00 from the Public Educational and Governmental Fund to the Calder Alley TVSA Project.

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## PUBLIC WORKS

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