

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

**AWARDING THE 2025 TASK ORDER CONTRACT FOR
FLATWORK AND STREET IMPROVEMENTS PACKAGE 1 TO
SAN ANTONIO CONCEPTS CONSTRUCTION, LLC IN AN
AMOUNT NOT TO EXCEED \$5,168,025 OF WHICH \$374,400 WILL
BE REIMBURSED BY SAN ANTONIO WATER SYSTEM (SAWS)
FOR NECESSARY ADJUSTMENTS TO THEIR EXISTING
INFRASTRUCTURE. FUNDING WILL BE AVAILABLE FROM THE
GENERAL FUND, THE ADVANCED TRANSPORTATION
DISTRICT FUND AND OTHER FUNDING SOURCES
CONTINGENT UPON THE APPROVAL OF THE FY 2025
PROPOSED BUDGET.**

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WHEREAS, as part of the proposed FY 2025 Budget, City Council will be considering the approval of \$21.5 million for the sidewalk program. Of this total, \$7 million will be allocated to repair 15.7 miles of sidewalks for a total of 43 usable miles, and \$14.5 million will be allocated to construct 28.9 miles of sidewalk. The primary goal of the program is to strategically construct or reconstruct deteriorated sidewalks and restore the most miles of sidewalks to usability. Using existing data from previous sidewalk condition assessments, sidewalk reconstruction projects will be prioritized, planned, and executed primarily within residential neighborhoods across the City; and

WHEREAS, this ordinance authorizes one contract for FY 2025 in an amount not to exceed \$5,168,025 for the construction of sidewalk, wheelchair ramps, or any other required work for the completion of projects located throughout the City projects. Additional contracts are scheduled to be awarded at a later date for the remaining portion of this program; and

WHEREAS, this project was advertised on May 24, 2024, and eight (8) bids were received and opened on June 25, 2024, with San Antonio Concepts Construction, LLC submitting the lowest responsive bid; and

WHEREAS, San Antonio Concepts Construction, LLC has committed to meeting the 18% Minority/Women Business Enterprise (M/WBE) subcontracting goal set by the Small Business Economic Development Advocacy (SBEDA) Program Goal Setting Committee; and

WHEREAS, pursuant to Ordinance No. 2016-04-07-0240 as well as San Antonio City Code Sec. 37-3(c)(2), Sec. 29-110, Sec. 29-162, and Sec. 29-164, SAWS and CPS will be responsible for all costs and cost overages related to their utility work, including but not limited to providing the precise location of its facilities in City’s right of way, either by delivering accurate maps and records or by performing or reimbursing City for Subsurface Utility Engineering (“SUE”); and

WHEREAS, this ordinance accepts the lowest responsive bid and awards the 2025 Task Order Contract for Flatwork and Street Improvements Package 1 to San Antonio Concepts Construction, LLC in an amount not to exceed \$5,168,025 of which \$374,400 will be reimbursed by SAWS for necessary adjustments to their existing infrastructure. Funding will be available from the General Fund, the Advanced Transportation District Fund and other funding sources contingent upon the approval of the FY 2025 Proposed Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to accept the lowest responsive bid and award the 2025 Task Order Contract for Flatwork and Street Improvements Package 1 to San Antonio Concepts Construction, LLC in an amount not to exceed \$5,168,025.00.

SECTION 2. Funds in the amount of \$4,793,625.00 are contingent upon City Council approval of the FY 2025 Budget in Fund 40099000, Project 23-0xxxx, WBS Element 23-0xxxx-05-02-01 and GL Account 5201140.

SECTION 3. Funds in the amount of \$365,850.00 are contingent upon City Council approval of the FY 2025 Budget in Fund 40099000, Project 23-0xxxx, WBS Element 23-0xxxx-05-02-03-01 and GL Account 5201245.

SECTION 4. Funds in the amount of \$8,550.00 are contingent upon City Council approval of the FY 2025 Budget in Fund 40099000, Project 23-0xxxx, WBS Element 23-0xxxx-05-02-03-02 and GL Account 5201245.

SECTION 5. Payment not to exceed \$5,168,025.00 is authorized to be encumbered with a purchase order and made payable to San Antonio Concepts Construction, LLC. Payment is in support of various street improvements and flatwork projects. Funding is provided by the General Fund and Advanced Transportation District funds and is contingent upon City Council approval of the FY 2025 Budget. \$374,400.00 will be reimbursed by San Antonio Water System. These reimbursements are authorized to be appropriated into Project 23-0xxxx.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Fund Numbers, Project Definitions, WBS Elements, Internal Orders, Fund Centers, Cost Centers, Functional Areas, Funds Reservation Document Numbers, and GL Accounts as necessary to carry out the purpose of this Ordinance.

TG
9/19/24
Item No.

SECTION 7. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of September, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney

DRAFT