

2025-2026 Early Head Start - Child Care Partnership Program
August 1, 2025 to July 31, 2026

REVENUES:	2024-04-11-0259		+ / -	Proposed	
	EHS-CCP 2024-2025			EHS-CCP 2025-2026	
4501000 Grants Federal - Operating	\$ 3,363,521	\$ 77,520		\$ 3,441,041	
Subtotal Grant	\$ 3,363,521	\$ 77,520		\$ 3,441,041	
6500000 In Kind Revenue	\$ 840,881	\$ 19,379		\$ 860,260	
Subtotal (In Kind)	\$ 840,881	\$ 19,379		\$ 860,260	
TOTAL REVENUES	\$ 4,204,402	\$ 96,899		\$ 4,301,301	

APPROPRIATIONS:	2024-04-11-0259		+ / -	Proposed	
	EHS-CCP 2024-2025			EHS-CCP 2025-2026	
13800000XXXX - EHS-CCP COSA					
5101010 Regular Salaries	\$ 878,813	\$ 19,581		\$ 898,394	1
5101050 Language Skill Pay	1,800	-		1,800	1
5103005 FICA & Medicare Exp	68,637	1,604		70,241	1
5103010 Life Insurance	897	21		918	1
5103035 Pers Leave Buy Back	16,605	1,387		17,992	1
5105010 Retirement Exp	124,803	6,039		130,842	1
5170040 Civiln Actv Healthctr	139,677	2,143		141,820	1
5201040 Fees to Pros	22,050	(400)		21,650	1
5202020 Contractual Services-COSA	30,600	(2,000)		28,600	1
5203060 Binding & Printing	4,559	129		4,688	1
5203080 Subs to Comp. Serv	2,590	-		2,590	1
5203090 Transportation Fees	2,000	(382)		1,618	1
5204050 Maint - Buildings	500	826		1,326	1
5204060 Cleaning Services	17,107	1,423		18,530	1
5205020 Rental Office Equip.	1,586	-		1,586	1
5208530 Alarm and Sec. Serv.	72	-		72	1
5302010 Office Supplies	12,342	(8,627)		3,715	1
5304010 Food	3,000	(100)		2,900	1
5304080 Other Commodities	10,000	(1,000)		9,000	1
5304040 Cell Phone Services	2,530	1,470		4,000	1
5403510 Wireless Data Communication	1,500	-		1,500	1
5404520 Software Licenses	4,260	-		4,260	1
5407032 DW Other	2,085	-		2,085	1
5501000 Cap <5000 - Computer Equipment	9,665	2,835		12,500	1
5501065 Cap <5000 - Furniture & Fix	2,000	(2,000)		-	1
5700000 Equipment	-	9,000		9,000	1
Total 13800000XXXX	\$ 1,359,678	\$ 31,949		\$ 1,391,627	1

\$ -	
4501000 \$ 3,363,521.00	4501000
6500000 \$ 840,881.00	6500000
5101010 \$ 896,265.00	5101010
5101050 \$ 1,800.00	5101050
5103005 \$ 69,977.00	5103005
5103010 \$ 915.00	5103010
5103035 \$ 16,670.00	5103035
5105010 \$ 127,240.00	5105010
5170040 \$ 140,251.00	5170040
5201025 \$ 5,580.00	5201025
5201040 \$ 45,135.00	5201040
5202020 \$ 1,969,643.00	5202020
5203060 \$ 6,559.00	5203060
5203080 \$ 2,590.00	5203080
5203090 \$ 2,000.00	5203090
5204050 \$ 500.00	5204050
5204060 \$ 17,107.00	5204060
5208530 \$ 72.00	5208530
5304010 \$ 3,000.00	5304010
5304080 \$ 12,348.00	5304080
5403040 \$ 2,530.00	5403040
5407032 \$ 2,085.00	5407032
5501000 \$ 9,665.00	5501000
5207010 \$ 7,401.00	5207010
6502154 \$ 4,936.00	6502154

4501000 Grants Revenue	\$ 3,441,041.00	3441041
6500000 In Kind Revenue	\$ 860,260.00	
5101010 Regular Salaries	\$ 954,116.00	
5101050 Language Skill Pay	\$ 1,800.00	
5103005 FICA & Medicare Exp	\$ 74,905.00	
5103010 Life Insurance	\$ 979.00	
5103035 Pers Leave Buy Back	\$ 16,670.00	
5105010 Retirement Exp	\$ 136,200.00	
5170040 Civiln Actv Healthctr	\$ 145,968.00	
5201025 Education - Classes	\$ 5,580.00	
5201040 Fees to Prof Contr.	\$ 45,135.00	
5202020 Contractual Services	\$ 1,969,643.00	
5203060 Binding & Printing	\$ 6,559.00	
5203080 Subs - Comp. Serv	\$ 2,590.00	
5203090 Transportation Fees	\$ 2,000.00	
5204050 Maint - Buildings	\$ 500.00	
5204060 Cleaning Services	\$ 17,107.00	
5208530 Alarm and Sec. Serv.	\$ 72.00	
5304010 Food	\$ 3,000.00	
5304080 Other Commodities	\$ 12,348.00	
5403040 Cell Phone Services	\$ 2,530.00	
5407032 DW Other	\$ 2,085.00	
5501000 Cap<5000 - Comp Equ.	\$ 9,665.00	
5207010 Travel-Official	\$ 7,401.00	
6502154 In Kind Gas & Electr	\$ 4,936.00	

4501000 Grants Revenue	\$ 3,441,041.00	
6500000 In Kind Revenue	\$ 860,260.00	
5101010 Regular Salaries	\$ 1,038,198.00	
5103005 FICA & Medicare Exp	\$ 74,905.00	
5103010 Life Insurance	\$ 979.00	
5103035 Pers Leave Buy Back	\$ 16,670.00	
5105010 Retirement Exp	\$ 136,200.00	
5201025 Education - Classes	\$ 5,580.00	
5201040 Fees to Prof Contr.	\$ 45,135.00	
5202020 Contractual Services	\$ 1,969,643.00	
5203060 Binding & Printing	\$ 6,559.00	
5204050 Maint - Buildings	\$ 500.00	
5204060 Cleaning Services	\$ 17,107.00	
5205020 Rental Office Equip.	\$ 1,586.00	
5208530 Alarm and Sec. Serv.	\$ 72.00	
5302010 Office Supplies	\$ 14,842.00	

2025-2026 Early Head Start - Child Care Partnership Program
August 1, 2025 to July 31, 2026

		2024-04-11-0259		Proposed	
		EHS-CCP 2024-2025	+ / -	EHS-CCP 2025-2026	
APPROPRIATIONS (CONTINUED):					
5101010	Regular Salaries	\$ 17,452	\$ 195	\$ 17,647	1
5103005	FICA & Medicare Exp	1,340	15	1,355	1
5103010	Life Insurance	18	-	18	1
5103035	Pers Leave Buy Back	65	5	70	1
5105010	Retirement Exp	2,437	88	2,525	1
5170040	Civln Actv Healthcr	574	12	586	1
5201025	Education - Classes	5,580	1,016	6,596	1
5201040	Fees to Prof. Contractors	23,085	675	23,760	1
5203060	Binding & Printing	2,000	(1,006)	994	1
5207010	Travel-Official	7,401	-	7,401	1
5302010	Office Supplies	2,500	(1,000)	1,500	1
5304080	Other Commodities	2,348	-	2,348	1
Total 1380000000XXXX		\$ 64,800	\$ -	\$ 64,800	1
13800000XXXX - EHS-CCP Centers					
5202020	Contractor - Blessed Sacrament	\$ 359,082	\$ 8,439	\$ 367,521	1
5202020	Contractor - Ella Austin	430,898	10,127	441,025	1
5202020	Contractor - Healy Murphy	574,531	13,502	588,033	1
5202020	Contractor - Imman Christian Center	251,358	5,907	257,265	1
5202020	Contractor - Seton Home	143,633	3,376	147,009	1
5202020	Contractor - YWCA	179,541	4,220	183,761	1
Total 1380000000XXXX		\$ 1,939,043	\$ 45,571	\$ 1,984,614	1
13800000XXXX - EHS-CCP In Kind					
6501010	In-Kind Regular Salaries	\$ 64,413	\$ 6,437	\$ 70,850	1
6503005	In-Kind Social Security	4,928	492	5,420	1
6503010	In-Kind Life Insurance	64	7	71	1
6505010	In-Kind Retirement Exp	8,960	1,137	10,097	1
6504030	In-Kind Flex Benefits	5,717	148	5,865	1
6602020	In-Kind Contractual Services	-	14,000	14,000	1
6502154	In-Kind - Gas & Electricity	4,936	-	4,936	1
6602157	In-Kind - Water & Sewer	433	-	433	1
6602025	In Kind Other Contra	\$ 751,430	\$ (2,842)	\$ 748,588	1
Total 1380000000XXXX		\$ 840,881	\$ 19,379	\$ 860,260	1
TOTAL APPROPRIATIONS		\$ 4,204,402	\$ 96,899	\$ 4,301,301	1

\$ -
4501000 \$ 3,363,521.00 4501000
6500000 \$ 840,881.00 6500000

4501000 Grants Revenue \$ 3,441,041.00 3441041
6500000 In Kind Revenue \$ 860,260.00
5304010 Food \$ 3,000.00
5304080 Other Commodities \$ 12,348.00
5403510 Wireless Data Comm. \$ 1,500.00
5407032 DW Other \$ 2,085.00
5501000 Cap<5000 - Comp Equ. \$ 9,665.00
5501065 Cap<5000 - Furn & Fix \$ 2,000.00
5207010 Travel-Official \$ 7,401.00
6502154 In Kind Gas & Electr \$ 4,936.00
6502157 In Kind Water & Sewe \$ 433.00
6602025 In Kind Other Contrc \$ 770,809.00

CITY OF SAN ANTONIO EARLY HEAD START CHILD CARE PARTNERSHIP
AUGUST 1, 2025 TO JULY 31, 2026
PERSONNEL COMPLEMENT

EARLY HEAD START CHILD CARE PARTNERSHIP 2025 - 2026				
POSITION TITLE	JOB CLASS	2024-04-11-0259	+/-	PROPOSED
SENIOR MANAGEMENT ANALYST	0999	1	0	1
MANAGEMENT ANALYST	0046	5	0	5
SPECIAL PROJECTS MANAGER	0866	2	0	2
FAMILY SUPPORT WORKER	2283	7	0	7
FAMILY SUPPORT SUPERVISOR	2289	1	0	1
13800000XXXX - EHS-CCP 2025 - 2026		16	0	16

* NO ADJUSTMENTS IN PERSONNEL COMPLEMENT FROM PRIOR YEAR

	POSITION				TITLE
FED	30026248	HS	BRADY	ADMIN	38-0040-ADMINISTRATIVE ASSISTANT I
FED	30026249	HS	BRADY	ADMIN	38-0040-ADMINISTRATIVE ASSISTANT I
FED	30028181	HS	BRADY	ADMIN	38-0041-ADMINISTRATIVE ASSISTANT II
FED	30030133	EHS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30027456	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30027537	CCP	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30030329	EHS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30026245	HS	BRADY	ADMIN	38-0046-MANAGEMENT ANALYST
FED	30026243	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30027534	CCP	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30030206	CCP	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
T&TA	30030206	CCP	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30026240	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30026253	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30027535	CCP	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30026241	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30026244	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30028307	HS	BRADY	ADMIN	38-0046-MANAGEMENT ANALYST
FED	30026246	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30031689	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30026242	HS	BRADY	ADMIN	38-0046-MANAGEMENT ANALYST
FED	30026247	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
T&TA	30027481	HS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30030132	EHS	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30027536	CCP	BRADY	DIRECT	38-0046-MANAGEMENT ANALYST
FED	30030131	EHS	BRADY	ADMIN	38-0095-SR SPECIAL PROJECTS MANAGER
FED	30026206	HS	BRADY	DIRECT	38-0866-SPECIAL PROJECTS MANAGER
FED	30027539	CCP	BRADY	DIRECT	38-0866-SPECIAL PROJECTS MANAGER
FED	30031181	CCP	BRADY	DIRECT	38-0866-SPECIAL PROJECTS MANAGER
FED	30026232	HS	BRADY	DIRECT	38-0866-SPECIAL PROJECTS MANAGER
T&TA	30026232	HS	BRADY	DIRECT	38-0866-SPECIAL PROJECTS MANAGER
FED	30026231	HS	BRADY	ADMIN	38-0866-SPECIAL PROJECTS MANAGER
FED	30029619	HS	BRADY	DIRECT	38-0985-CASE AIDE

FED	30029578	HS	BRADY	DIRECT	38-0985-CASE AIDE
FED	30026409	HS	BRADY	DIRECT	38-0985-CASE AIDE
FED	30029481	HS	BRADY	DIRECT	38-0985-CASE AIDE
FED	30029757	HS	BRADY	DIRECT	38-0985-CASE AIDE
FED	30029408	HS	BRADY	ADMIN	38-0997-SR MANAGEMENT COORDINATOR
FED	30026237	HS	BRADY	ADMIN	38-0999-SR MANAGEMENT ANALYST
FED	30026233	HS	BRADY	DIRECT	38-0999-SR MANAGEMENT ANALYST
FED	30026234	HS	BRADY	DIRECT	38-0999-SR MANAGEMENT ANALYST
FED	30026236	HS	BRADY	DIRECT	38-0999-SR MANAGEMENT ANALYST
FED	30026252	HS	BRADY	DIRECT	38-0999-SR MANAGEMENT ANALYST
FED	30026235	HS	BRADY	ADMIN	38-0999-SR MANAGEMENT ANALYST
FED	30027540	CCP	BRADY	DIRECT	38-0999-SR MANAGEMENT ANALYST
FED	30030056	HS	BRADY	ADMIN	38-2063-ADMINISTRATIVE ASSOCIATE
FED	30027559	HS	OFF-SITE	ADMIN	38-2142-DESIGN COMMUNICATIONS COORD
FED	30023781	HS	BRADY	ADMIN	38-2187-HEAD START PROGRAM ADMINISTRATOR
FED	30026238	HS	OFF-SITE	ADMIN	38-2216-FISCAL MANAGER
FED	30000312	HS	OFF-SITE	ADMIN	38-2218-FISCAL ANALYST
FED	30027541	HS	OFF-SITE	ADMIN	38-2218-FISCAL ANALYST
FED	30030618	HS	OFF-SITE	ADMIN	38-2218-FISCAL ANALYST
FED	30031690	HS	OFF-SITE	ADMIN	38-2219-SR ACCOUNTANT
FED	30026239	HS	OFF-SITE	ADMIN	38-2220-ACCOUNTANT
FED	30031687	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026427	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026425	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027547	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026416	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026776	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026417	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026770	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030162	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030135	EHS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026781	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026433	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026767	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030156	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026437	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030158	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026430	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026769	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030161	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026421	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026768	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30031688	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027546	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026426	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026349	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026410	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER

FED	30026415	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026419	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026429	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026418	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026411	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027544	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026772	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026424	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027545	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026414	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026434	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026774	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027507	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30031686	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030159	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026422	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030160	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026438	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027508	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027548	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026412	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026432	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026771	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026778	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026441	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026777	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030157	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30030134	EHS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027509	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30031685	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026440	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026779	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027549	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026775	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026423	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30026435	HS	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30027543	CCP	BRADY	DIRECT	38-2283-FAMILY SUPPORT WORKER
FED	30029031	HS	BRADY	DIRECT	38-2289-FAMILY SUPPORT SUPERVISOR
FED	30026685	HS	BRADY	DIRECT	38-2289-FAMILY SUPPORT SUPERVISOR
FED	30026204	HS	BRADY	DIRECT	38-2289-FAMILY SUPPORT SUPERVISOR
FED	30028182	CCP	BRADY	DIRECT	38-2289-FAMILY SUPPORT SUPERVISOR
FED	30026406	HS	BRADY	DIRECT	38-2289-FAMILY SUPPORT SUPERVISOR
FED	30026205	HS	BRADY	DIRECT	38-2289-FAMILY SUPPORT SUPERVISOR
FED	30031134	HS	BRADY	DIRECT	38-2290-FAMILY SUPPORT COORDINATOR
FED	30032258	#N/A	#N/A	DIRECT	38-2448-COMMUNITY HEALTH WORKER
FED	30032259	#N/A	#N/A	DIRECT	38-2448-COMMUNITY HEALTH WORKER
FED	30029831	HS	BRADY	DIRECT	38-2461-SR FAMILY SUPPORT WORKER

FED	30029384	HS	BRADY	DIRECT	38-2461-SR FAMILY SUPPORT WORKER
FED	30029832	HS	BRADY	DIRECT	38-2461-SR FAMILY SUPPORT WORKER
FED	30029385	HS	BRADY	DIRECT	38-2461-SR FAMILY SUPPORT WORKER
FED	30029383	HS	BRADY	DIRECT	38-2461-SR FAMILY SUPPORT WORKER
FED	30031691	HS	BRADY	ADMIN	38-4132-IT ONSITE SUPPORT SPECIALIST III
NF	30013980			ADMIN	38-0046-MANAGEMENT ANALYST
NF	30013531			ADMIN	38-0080-PUBLIC RELATIONS MANAGER
NF	30013738			ADMIN	38-0157-CONTRACT ADMINISTRATOR
NF	30013449			ADMIN	38-0826-DEPARTMENT FISCAL ADMINISTRATOR
NF	30013979			ADMIN	38-0866-SPECIAL PROJECTS MANAGER
NF	30013439			ADMIN	38-0999-SR MANAGEMENT ANALYST
NF	30013438			ADMIN	38-1030-HUMAN SERVICES DIRECTOR
NF	30013761			ADMIN	38-1076-EXECUTIVE SECRETARY
NF	30025551			ADMIN	38-2197-TIME & ATTENDANCE SPECIALIST
NF	30014018			ADMIN	38-2217-DEPARTMENT ACCOUNTING SUPERVISOR
NF	30006066			ADMIN	38-2227-ASST TO THE DIRECTOR
NF	30014746			ADMIN	38-2422-HS EDUCATION PROGRAM ADMIN
FED	(Turnover)				

EMPLOYEE NAME	HSES 1	%	LV1
HENRIETTE SOLIS	1	100%	
STELLA BALADEZ TREJO	1	100%	
GLORIA CUEVAS RANGEL	1	100%	
ROSA ELIA PEREZ	1	100%	
CHAJUANN L'THOMBYA CHAMBERS	1	100%	
DANIEL BALTAZAR IBARRA	0.5	50%	
DEMETRIA MARIE MARQUEZ	0.5	50%	
DESIREE K. JORDAN	1	100%	
DIANA BERTHA CANO	1	100%	
DIANNE C MENDEZ	1	100%	
ENID REYES	0.5	50%	
ENID REYES	0.5	50%	
ERIKA JEANNETTE MORA	1	100%	
GISSEL FERNANDEZ	0.5	50%	
GRISELDA M PEREZ	0.5	50%	
IRASEMA R PIZANO	1	100%	
JESSE CARLOS MARTINEZ	1	100%	
DARRELL JONES	1	100%	
LIZA MARIE CONTRERAS-ROBLES	1	100%	
MONICA MOJICA	1	100%	
ROCIO AMALIA PLATA	1	100%	
SAMANTHA VILLA	1	100%	
SENISA ZUNIGA	1	100%	
RYANN HAWKINS	0.5	50%	
WANDA VANESSA MCMILLAN	1	100%	
RHONDA PATAT ROACH	1	100%	
ANDREA MARTINEZ	1	100%	
CASSANDRA YVETTE FARIAS-YBARRA	1	100%	
CHRISTINA MARIE FITZGERALD	1	100%	
MICA MARIE CLARK-PETEREK	1	100%	
MICA MARIE CLARK-PETEREK	1	100%	
RODOLFO RODRIGUEZ	1	100%	
0	1	100%	

DAPHNE PACHECO	1	100%	
SANDRA MARES	1	100%	
CRUZ FLORES	1	100%	
CLAUDIA HAWKINS	1	100%	
ROGER FOSTER	1	100%	
HILDA JANET BANUELOS	1	100%	
CASSANDRA LYNN BENTLEY	1	100%	
DEBRA TORRES CANALES	0.5	50%	
ELVA ESTELLA CALVARIO	0.5	50%	
MELISSA ISABEL BENAVIDEZ	1	100%	
PRISCILLA ANN ALMEIDA GARCIA	1	100%	
RACHEL PEARCE	1	100%	
FELISA RUIZ	1	100%	
JUAN HUERTA	1	100%	
AUDREY JACKSON	1	100%	
STEPHEN GONZALEZ	1	100%	
AMADA AGUILERA	1	100%	
CARLOS GARZA	1	100%	
ARMANDO SALAZAR	1	100%	
VALISSA CHAVEZ	1	100%	
0	1	100%	
ABIGAIL RAMIREZ HERNANDEZ	1	100%	
ALEXANDRIA CISNEROS	1	100%	
ALMA JOYA	1	100%	
0	1	100%	
ANA MARIE AYALA	1	100%	
ANTONIA MARICELA PEREZ	1	100%	
ARACELLI MEDELLIN	1	100%	
BARBARA GARZA	1	100%	
BLANCA RODRIGUEZ	1	100%	
CELIA FERNANDEZ	1	100%	
0	1	100%	
DIANA VALDEZ CASILLAS	1	100%	
ALEIDA RAMOS	1	100%	
DORA ANN DIAZ-SILVA	1	100%	
ELISA CAUDILLO	1	100%	
ERICKA TAYLOR	1	100%	
FARAHNAZ KIAN	1	100%	
GENEVIEVE ROBERSON	1	100%	
GERARDO FRANCISCO MAURICIO	1	100%	
CAMILA BRUNO	1	100%	
GLENDA GALLEGOS	1	100%	
GREGORIO GARCIA	1	100%	
HERNAN HERNANDEZ	1	100%	
MYRNA FITCH	1	100%	
JASMINE JIMENEZ	1	100%	
JEANETTE GUERRERO	1	100%	

JOSE CASTANEDA	1	100%	
KARINA FERNANDEZ	1	100%	
KIMBERLY SANCHEZ	1	100%	
LETICIA JEAN DE ANDA	1	100%	
LISA DENISE GONZALES	1	100%	
LUCERITO RODRIGUEZ	1	100%	
MARIA GUEL	1	100%	
ALEJANDRA DOMINGUEZ	1	100%	
MARISELLA A GONZALEZ	1	100%	
MARISSA C. ROBLES	1	100%	
MARTHA CATALINA TRUJILLO	1	100%	
MARTHA WICHY	1	100%	
MICHELLE NORMAN	1	100%	
SANJUANITA PINA	1	100%	
MONICA DEL ROCIO MUNIZ	1	100%	
NADINE BEJAR	1	100%	
NANCY LOPEZ	1	100%	
NANCY RODRIGUEZ	1	100%	
NAOMI BARBOZA	1	100%	
NICOLE RIOJAS	1	100%	
PATRICIA CORREA	1	100%	
RACHEL CAMPOS	1	100%	
DARYELA AGUILERA	1	100%	
	0	1	100%
	0	1	100%
MARIA G DIAZ	1	100%	
SARA TREJO	1	100%	
SHARON VALADEZ	1	100%	
STARRLA GONZALEZ	1	100%	
	0	1	100%
	0	1	100%
VANESSA PASTRANO	1	100%	
VERONICA KOCH	1	100%	
VERONICA MORENO	1	100%	
VIVIAN MEJIA	1	100%	
YOSETTE SWANSON	1	100%	
YVONNE S. CEDILLO	1	100%	
ANGELA MARIE PEREZ	1	100%	
SANDRA G SOLIS	1	100%	
KERI OVALLE	1	100%	
BETBIRAI VERA	1	100%	
REBECCA BARBA	1	100%	
MARINA LOHMER	1	100%	
JESSICA MANYSENG	1	100%	
ANGELICA DELEON	1	100%	
SYLVIA SEGUDNO	1	100%	
CAROLINA MEJIA-SANTANA	1	100%	

LORI GARCIA	1	100%	
ELIZABETH ANN GONZALES	1	100%	
LISA-RENEE GUERRA	1	100%	
VICTORIA MATA	1	100%	
IRENE GARCIA	1	100%	
MOONSET AMO	1	100%	
ROLANDO MARTINEZ	1	100%	
NATALIE ZERTUCHE	1	100%	
ANA YURIDIA CANTU	1	100%	
ERIC EVERETT TEAGUE	1	100%	
NINA B VILLALTA	1	100%	
MELODY BOGNER WOOSLEY	1	100%	
TIFFANY A PINEDA	1	100%	
TERESA LEIJA	1	100%	
ROSLYNN SCHULTZ DE LUNA	1	100%	
KATHERINE MASON KINNISON	1	100%	
REBECCA FLORES	1	100%	

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[illegible]

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[illegible]

LV2	LV3	HS	EHS	EHS-CCP
		90%	4%	6%
		90%	4%	6%
		90%	4%	6%
			55%	45%
		100%		
			45%	55%
			55%	45%
		90%	4%	6%
		100%		
			45%	55%
			45%	55%
			45%	55%
		100%		
		100%		
			45%	55%
		100%		
		90%	4%	6%
		90%	4%	6%
		100%		
		70%	15%	15%
		90%	4%	6%
		100%		
		90%	4%	6%
			55%	45%
			55%	45%
			55%	45%
		100%		
			45%	55%
			45%	55%
		100%		
		100%		
		90%	4%	6%
		100%		

	100%		
	100%		
	100%		
	100%		
	90%	4%	6%
	90%	4%	6%
	100%		
	100%		
	100%		
	100%		
	90%	4%	6%
		45%	55%
	90%	4%	6%
	5%		
	90%	4%	6%
	60%	5%	10%
	50%	5%	30%
	70%	5%	10%
	50%	5%	10%
	50%	5%	5%
	50%	5%	5%
	100%		
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	100%		
	100%		
	100%		
	100%		
		45%	55%
	100%		
	100%		
	100%		

[illegible]

	100%		
	100%		
	100%		
	100%		
	90%	4%	6%
	10%	4%	5%
	8%	3%	5%
	10%	4%	5%
	10%	4%	5%
	15%	4%	5%
	15%	4%	5%
	8%	3%	5%
	8%	3%	5%
	10%	4%	5%
	10%	4%	5%
	10%	4%	5%
	15%	5%	5%
	0%		29%

					HSES 1	
OTHER	TOTAL	YEARS	PLBB HOURS	TOTAL\$	HS %	HS \$
	100%	12	48	47,169.00	90%	\$42,452.00
	100%	26	48	51,557.00	90%	\$46,401.00
	100%	16	48	54,226.00	90%	\$48,803.00
	100%	11	48	64,571.00	0%	\$0.00
	100%	27	48	86,415.00	100%	\$86,415.00
	100%	5	43	57,611.00	0%	\$0.00
	100%	12	48	57,611.00	0%	\$0.00
	100%	33	48	86,415.00	90%	\$77,774.00
	100%	12	48	64,387.00	100%	\$64,387.00
	100%	31	48	79,186.00	0%	\$0.00
	100%	4	38	57,611.00	0%	\$0.00
	100%	4	38	57,611.00	0%	\$0.00
	100%	12	48	57,611.00	100%	\$57,611.00
	100%	5	43	60,491.00	50%	\$30,246.00
	100%	12	48	62,953.00	0%	\$0.00
	100%	17	48	77,702.00	100%	\$77,702.00
	100%	25	48	71,870.00	90%	\$64,683.00
	100%	3	29	55,231.00	90%	\$49,708.00
	100%	15	48	78,564.00	100%	\$78,564.00
	100%	5	43	57,611.00	70%	\$40,328.00
	100%	11	48	57,611.00	90%	\$51,850.00
	100%	10	48	56,802.00	100%	\$56,802.00
	100%	8	43	55,231.00	90%	\$49,708.00
	100%	2	19	54,634.00	0%	\$0.00
	100%	5	43	57,611.00	0%	\$0.00
	100%	17	48	124,087.00	0%	\$0.00
	100%	13	48	89,966.00	100%	\$89,966.00
	100%	27	48	100,782.00	0%	\$0.00
	100%	12	48	89,965.00	0%	\$0.00
	100%	13	48	109,380.00	100%	\$109,380.00
	100%	13	48	109,380.00	100%	\$109,380.00
	100%	2	19	89,965.00	90%	\$80,969.00
	100%	1	10	39,065.00	100%	\$39,065.00

	100%	4	38	42,537.00	100%	\$42,537.00
	100%	5	43	41,704.00	100%	\$41,704.00
	100%	3	29	41,704.00	100%	\$41,704.00
	100%	2	19	41,244.00	100%	\$41,244.00
	100%	7	43	87,987.00	90%	\$79,188.00
	100%	19	48	66,407.00	90%	\$59,766.00
	100%	18	48	90,911.00	100%	\$90,911.00
	100%	23	48	95,367.00	50%	\$47,684.00
	100%	9	48	71,799.00	50%	\$35,900.00
	100%	13	48	69,708.00	100%	\$69,708.00
	100%	12	48	67,134.00	90%	\$60,421.00
	100%	29	48	88,403.00	0%	\$0.00
	100%	6	43	41,704.00	90%	\$37,534.00
95%	100%	8	43	83,010.00	5%	\$4,151.00
	100%	7	43	173,152.00	90%	\$155,837.00
25%	100%	4	38	102,026.00	60%	\$61,216.00
15%	100%	4	38	76,718.00	50%	\$38,359.00
15%	100%	3	29	78,418.00	70%	\$54,893.00
35%	100%	2	19	76,133.00	50%	\$38,067.00
40%	100%	3	29	57,973.00	50%	\$28,987.00
40%	100%	1	10	46,919.00	50%	\$23,460.00
	100%	3	29	51,531.00	100%	\$51,531.00
	100%	5	43	47,695.00	100%	\$47,695.00
	100%	3	29	53,076.00	100%	\$53,076.00
	100%	1	10	44,685.00	0%	\$0.00
	100%	9	48	58,974.00	100%	\$58,974.00
	100%	12	48	58,974.00	100%	\$58,974.00
	100%	4	38	51,531.00	100%	\$51,531.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	6	43	53,076.00	100%	\$53,076.00
	100%	5	43	47,695.00	0%	\$0.00
	0%	1	10	44,685.00	0%	\$0.00
	100%	12	48	58,974.00	100%	\$58,974.00
	100%	1	10	47,179.00	100%	\$47,179.00
	100%	5	43	58,974.00	100%	\$58,974.00
	100%	3	29	53,076.00	100%	\$53,076.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	12	48	58,974.00	100%	\$58,974.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	5	43	53,076.00	100%	\$53,076.00
	100%	1	10	45,805.00	100%	\$45,805.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	3	29	47,695.00	0%	\$0.00
	100%	1	10	47,695.00	100%	\$47,695.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	3	29	47,695.00	100%	\$47,695.00

	100%	5	43	51,531.00	100%	\$51,531.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	12	48	58,974.00	100%	\$58,974.00
	100%	12	48	58,974.00	100%	\$58,974.00
	100%	2	19	53,076.00	0%	\$0.00
	100%	3	29	57,256.00	100%	\$57,256.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	5	43	53,076.00	0%	\$0.00
	100%	6	43	58,974.00	100%	\$58,974.00
	100%	5	43	58,974.00	100%	\$58,974.00
	100%	3	29	53,076.00	100%	\$53,076.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	2	19	53,076.00	100%	\$53,076.00
	100%	5	43	53,076.00	100%	\$53,076.00
	100%	9	48	57,256.00	100%	\$57,256.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	10	48	53,076.00	100%	\$53,076.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	3	29	47,695.00	0%	\$0.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	4	38	51,531.00	100%	\$51,531.00
	100%	2	19	47,179.00	100%	\$47,179.00
	0%	1	10	44,685.00	0%	\$0.00
	0%	1	10	44,685.00	0%	\$0.00
	100%	12	48	58,974.00	100%	\$58,974.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	3	29	53,076.00	0%	\$0.00
	100%	3	29	53,076.00	100%	\$53,076.00
	100%	1	10	44,685.00	100%	\$44,685.00
	0%	1	10	44,685.00	0%	\$0.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	11	48	58,974.00	0%	\$0.00
	100%	3	29	53,076.00	100%	\$53,076.00
	100%	3	29	47,695.00	100%	\$47,695.00
	100%	4	38	47,695.00	100%	\$47,695.00
	100%	12	48	58,974.00	0%	\$0.00
	100%	12	48	64,515.00	100%	\$64,515.00
	100%	8	43	58,384.00	100%	\$58,384.00
	100%	9	48	64,515.00	100%	\$64,515.00
	100%	2	19	57,346.00	0%	\$0.00
	100%	9	48	64,515.00	100%	\$64,515.00
	100%	12	48	64,515.00	100%	\$64,515.00
	100%	6	43	74,015.00	100%	\$74,015.00
	100%	4	38	47,795.00	100%	\$47,795.00
	100%	4	38	47,795.00	100%	\$47,795.00
	100%	4	38	64,515.00	100%	\$64,515.00

	100%	2	19	57,973.00	100%	\$57,973.00
	100%	12	48	64,515.00	100%	\$64,515.00
	100%	3	29	57,973.00	100%	\$57,973.00
	100%	3	29	62,635.00	100%	\$62,635.00
	100%	3	29	61,990.00	90%	\$55,791.00
81%	100%			54,634.00	10%	\$5,463.00
84%	100%			115,427.00	8%	\$9,234.00
81%	100%			126,592.00	10%	\$12,659.00
81%	100%			120,872.00	10%	\$12,087.00
76%	100%			128,132.00	15%	\$19,220.00
76%	100%			69,708.00	15%	\$10,456.00
84%	100%			243,030.00	8%	\$19,442.00
84%	100%			47,833.00	8%	\$3,827.00
81%	100%			48,581.00	10%	\$4,858.00
81%	100%			106,823.00	10%	\$10,682.00
81%	100%			166,012.00	10%	\$16,601.00
75%	100%			189,311.00	15%	\$28,397.00
	29%			(15,820.00)	0%	\$0.00

PROG	9715.00%	\$5,785,092.00
T&TA	90.00%	\$49,708.00
NF	129.00%	\$152,926.00
TURNOVER		\$0.00

						HSES 2
EHS %	EHS \$	CCP %	CCP \$	OTH %	OTH \$	HS %
4%	\$1,887.00	6%	\$2,830.00	0%	\$0.00	0%
4%	\$2,062.00	6%	\$3,093.00	0%	\$0.00	0%
4%	\$2,169.00	6%	\$3,254.00	0%	\$0.00	0%
55%	\$35,514.00	45%	\$29,057.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
23%	\$12,962.00	28%	\$15,844.00	0%	\$0.00	0%
28%	\$15,843.00	23%	\$12,962.00	0%	\$0.00	0%
4%	\$3,457.00	6%	\$5,185.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
45%	\$35,634.00	55%	\$43,552.00	0%	\$0.00	0%
23%	\$12,962.00	28%	\$15,845.00	0%	\$0.00	0%
23%	\$12,962.00	28%	\$15,840.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
23%	\$14,164.00	28%	\$17,311.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
4%	\$2,875.00	6%	\$4,312.00	0%	\$0.00	0%
4%	\$2,209.00	6%	\$3,314.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
15%	\$8,642.00	15%	\$8,642.00	0%	\$0.00	0%
4%	\$2,304.00	6%	\$3,457.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
4%	\$2,209.00	6%	\$3,314.00	0%	\$0.00	0%
28%	\$15,024.00	23%	\$12,293.00	0%	\$0.00	0%
55%	\$31,686.00	45%	\$25,925.00	0%	\$0.00	0%
55%	\$68,248.00	45%	\$55,839.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
45%	\$45,352.00	55%	\$55,430.00	0%	\$0.00	0%
45%	\$40,484.00	55%	\$49,481.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
4%	\$3,599.00	6%	\$5,398.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%

0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
4%	\$3,519.00	6%	\$5,279.00	0%	\$0.00	0%
4%	\$2,656.00	6%	\$3,984.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
4%	\$2,685.00	6%	\$4,028.00	0%	\$0.00	0%
45%	\$39,781.00	55%	\$48,622.00	0%	\$0.00	0%
4%	\$1,668.00	6%	\$2,502.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	95%	\$78,860.00	0%
4%	\$6,926.00	6%	\$10,389.00	0%	\$0.00	0%
5%	\$5,101.00	10%	\$10,203.00	25%	\$25,507.00	0%
5%	\$3,836.00	30%	\$23,015.00	15%	\$11,508.00	0%
5%	\$3,921.00	10%	\$7,842.00	15%	\$11,763.00	0%
5%	\$3,807.00	10%	\$7,613.00	35%	\$26,647.00	0%
5%	\$2,899.00	5%	\$2,899.00	40%	\$23,189.00	0%
5%	\$2,346.00	5%	\$2,346.00	40%	\$18,768.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	100%	\$44,685.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
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0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
100%	\$47,695.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
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0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
45%	\$21,463.00	55%	\$26,232.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%

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0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
0%	\$0.00	0%	\$0.00	0%	\$0.00	0%
4%	\$2,480.00	6%	\$3,719.00	0%	\$0.00	0%
4%	\$2,185.00	5%	\$2,732.00	81%	\$44,254.00	0%
3%	\$3,463.00	5%	\$5,771.00	84%	\$96,959.00	0%
4%	\$5,064.00	5%	\$6,330.00	81%	\$102,540.00	0%
4%	\$4,835.00	5%	\$6,044.00	81%	\$97,906.00	0%
4%	\$5,125.00	5%	\$6,407.00	76%	\$97,380.00	0%
4%	\$3,002.00	5%	\$3,485.00	76%	\$52,762.00	0%
3%	\$7,291.00	5%	\$12,152.00	84%	\$204,145.00	0%
3%	\$1,435.00	5%	\$2,392.00	84%	\$40,180.00	0%
4%	\$1,943.00	5%	\$2,429.00	81%	\$39,351.00	0%
4%	\$4,273.00	5%	\$5,341.00	81%	\$86,527.00	0%
4%	\$6,640.00	5%	\$8,301.00	81%	\$134,470.00	0%
5%	\$9,466.00	5%	\$9,466.00	75%	\$141,983.00	0%
0%	\$0.00	29%	-\$15,820.00	0%	\$0.00	0%

881.00%	\$599,704.00	1389.00%	\$895,557.00	265.00%	\$196,242.00	0.00%
4.00%	\$2,209.00	6.00%	\$3,314.00	0.00%	\$0.00	0.00%
46.31%	\$54,722.00	60.00%	\$70,850.00	964.69%	\$1,138,457.00	0.00%
	\$0.00		-\$15,820.00		\$0.00	

PROG
 T&TA
 NF
 TURNOVER

30000312 HS	OFF-SITE
30001634 HS	TEMP
30002038 HS	BRADY
30002040 HS	BRADY
30002079 HS	TEMP
30023781 HS	BRADY
30026204 HS	BRADY
30026205 HS	BRADY
30026206 HS	BRADY
30026231 HS	BRADY
30026232 HS	BRADY
30026233 HS	BRADY
30026234 HS	BRADY
30026235 HS	BRADY
30026236 HS	BRADY
30026237 HS	BRADY
30026238 HS	OFF-SITE
30026239 HS	OFF-SITE
30026240 HS	BRADY
30026241 HS	BRADY
30026242 HS	BRADY
30026243 HS	BRADY
30026244 HS	BRADY
30026245 HS	BRADY
30026246 HS	BRADY
30026247 HS	BRADY
30026248 HS	BRADY
30026249 HS	BRADY
30026252 HS	BRADY
30026253 HS	BRADY
30026349 HS	BRADY
30026406 HS	BRADY
30026409 HS	BRADY
30026410 HS	BRADY
30026411 HS	BRADY
30026412 HS	BRADY
30026414 HS	BRADY
30026415 HS	BRADY
30026416 HS	BRADY
30026417 HS	BRADY
30026418 HS	BRADY
30026419 HS	BRADY
30026421 HS	BRADY
30026422 HS	BRADY

30026423 HS	BRADY
30026424 HS	BRADY
30026425 HS	BRADY
30026426 HS	BRADY
30026427 HS	BRADY
30026429 HS	BRADY
30026430 HS	BRADY
30026432 HS	BRADY
30026433 HS	BRADY
30026434 HS	BRADY
30026435 HS	BRADY
30026437 HS	BRADY
30026438 HS	BRADY
30026440 HS	BRADY
30026441 HS	BRADY
30026685 HS	BRADY
30026767 HS	BRADY
30026768 HS	BRADY
30026769 HS	BRADY
30026770 HS	BRADY
30026771 HS	BRADY
30026772 HS	BRADY
30026774 HS	BRADY
30026775 HS	BRADY
30026776 HS	BRADY
30026777 HS	BRADY
30026778 HS	BRADY
30026779 HS	BRADY
30026781 HS	BRADY
30027456 HS	BRADY
30027481 HS	BRADY
30027507 HS	BRADY
30027508 HS	BRADY
30027509 HS	BRADY
30027534 CCP	BRADY
30027535 CCP	BRADY
30027536 CCP	BRADY
30027537 CCP	BRADY
30027539 CCP	BRADY
30027540 CCP	BRADY
30027541 HS	OFF-SITE
30027543 CCP	BRADY
30027544 CCP	BRADY
30027545 CCP	BRADY
30027546 CCP	BRADY
30027547 CCP	BRADY
30027548 CCP	BRADY

30027549 CCP	BRADY
30027559 HS	OFF-SITE
30028181 HS	BRADY
30028182 CCP	BRADY
30028307 HS	BRADY
30029031 HS	BRADY
30029383 HS	BRADY
30029384 HS	BRADY
30029385 HS	BRADY
30029408 HS	BRADY
30029481 HS	BRADY
30029578 HS	BRADY
30029619 HS	BRADY
30029757 HS	BRADY
30029831 HS	BRADY
30029832 HS	BRADY
30029917 CCP	DELIMITED
30030056 HS	BRADY
30030131 EHS	BRADY
30030132 EHS	BRADY
30030133 EHS	BRADY
30030134 EHS	BRADY
30030135 EHS	BRADY
30030156 HS	BRADY
30030157 HS	BRADY
30030158 HS	BRADY
30030159 HS	BRADY
30030160 HS	BRADY
30030161 HS	BRADY
30030162 HS	BRADY
30030206 CCP	BRADY
30030329 EHS	BRADY
30030618 HS	OFF-SITE
30031134 HS	BRADY
30031181 CCP	BRADY
30031685 HS	BRADY
30031686 HS	BRADY
30031687 HS	BRADY
30031688 HS	BRADY
30031689 HS	BRADY
30031690 HS	OFF-SITE
30031691 HS	BRADY

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\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00
\$0.00	0%	\$0.00	0%	\$0.00	0%	\$0.00
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\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00
\$0.00		\$0.00		\$0.00		\$0.00
\$5,785,092.00		\$599,704.00		\$895,557.00		\$196,242.00
\$49,708.00		\$2,209.00		\$3,314.00		\$0.00
\$152,926.00		\$54,722.00		\$70,850.00		\$1,138,457.00
\$0.00		\$0.00		-\$15,820.00		\$0.00

PLBB % 60.00%