



City Council A-Session

**Item 13 - Contact Increase: 2024 Pavement Preservation
Package 1 – Micro-surface Task Order Contract
June 20, 2024**

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Background



- Street Maintenance Program (SMP) is a component of the 5-Year Infrastructure Management Program (IMP).
- The FY 2024 SMP Budget included \$116 million for the completion of pavement preservation and rehabilitation projects. The \$116 million will be comprised of \$14 million in-house and \$102 million contractual street maintenance projects.
- This contract increase will facilitate the completion of Cool Pavement Pilot projects.

Adopted Infrastructure Management Program (IMP)
FY 2024-2028

PUBLIC WORKS

A collage of five images illustrating public works activities: a pedestrian crossing sign, workers paving a road, a traffic light, a pedestrian crossing sign with a 'PLEASE PRESS BUTTON' sign, and a worker in a safety vest.

Street Maintenance ▶ Traffic Signal ▶ Pavement Marking ▶ Sidewalks
Sidewalk Reconstruction ▶ Traffic Signal ITS ▶ Traffic Signal APS ▶ School Pedestrian Safety
Alley Maintenance ▶ Drainage Maintenance ▶

Scope of Work

This contract increase will be used for the completion of Sustainability Department Cool Pavement Pilot projects, which will include:

- Cool Pavement sealants
- Any associated required work





Recommendation

Approval of one (1) increase to existing SMP contract package as follows:

| Contractor | Package | Not to Exceed |
|--------------------------|--|----------------------|
| Viking Construction, LLC | 2024 Pavement Preservation Package 1 – Micro Surface Task Order Contract | \$1,000,000 |

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PUBLIC WORKS

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