



# City of San Antonio

## Agenda Memorandum

**File Number:**

---

**Agenda Item Number:** 15

**Agenda Date:** August 29, 2024

**In Control:** City Council A Session

---

**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** Citywide

**SUBJECT:**

Contract Award: 2024 Pavement Preservation Package 12 - Base Repair Task Order Contract

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding the 2024 Pavement Preservation Package 12 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,838,254.20 of which \$20,375 will be reimbursed by San Antonio Water System (SAWS) and \$4,950 will be reimbursed by City Public Service (CPS) for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, the Advanced Transportation District Fund and included in the FY 2024 – FY 2029 Capital Improvements Program.

**BACKGROUND INFORMATION:**

***Project Background***

With the adoption of the FY 2024 Budget on September 14, 2023, City Council has approved a \$116 million annual spending budget for the Street Maintenance Program (SMP). Of the program total, \$102 million is allocated based on 100% street condition per Council District and \$14 million funded in the 2022 Bond is allocated based on 50% street network size and 50% street condition per Council District.

The \$116 million is comprised of both \$13.7 million in-house and \$102.3 million in contractual street maintenance projects. This ordinance authorizes one contract for FY 2024 totaling \$1,838,254.20 for the construction of street maintenance projects.

### ***Procurement of Services***

This project was advertised on December 15, 2023 for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on January 30, 2024 and five (5) bids were received. Of these, the lowest bidder withdrew their bid submittal thereby making J&P Paving Co., Inc. the lowest responsive bidder as indicated in the attached bid summary.

This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set a 17% Minority/Women Business Enterprise (M/WBE) subcontracting goal. J&P Paving Co., Inc. has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023, through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 12 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,838,254.20 of which \$20,375 will be reimbursed by San Antonio Water System (SAWS) and \$4,950 will be reimbursed by City Public Service (CPS) for necessary adjustments to their existing infrastructure.

As part of the Department's continuing efforts to expedite project delivery and complete infrastructure projects, this task order contract will enable Public Works to execute multiple projects delivered through the SMP.

The 2024 Pavement Preservation Package 12 - Base Repair Task Order Contract will be utilized to provide roadway base repair and any other required work for the completion of the SMP Pavement Preservation projects located throughout the City.

### **ALTERNATIVES:**

City Council could request staff to re-bid this package; however, re-bidding would delay the delivery of the Street Maintenance Program and would result in the delay of budgeted street maintenance projects.

**FISCAL IMPACT:**

This ordinance accepts the lowest responsive bid and awards the 2024 Pavement Preservation Package 12 - Base Repair Task Order Contract to J&P Paving Co., Inc. in an amount not to exceed \$1,838,254.20 of which \$20,375.00 will be reimbursed by San Antonio Water System (SAWS) and \$4,950.00 will be reimbursed by City Public Service (CPS) for necessary adjustments to their existing infrastructure. Funds are available from the General Fund, the Advanced Transportation District Fund and included in the FY 2024 – FY 2029 Capital Improvements Program.

Requirements and associated work activities will be detailed in individual task orders. The City makes no minimum guarantee pertaining to the volume of work. Expenditures for these work orders are subject to available funding and are authorized by individual project capital budgets at the time work is requested. If funding for any work activities is not previously appropriated, funding will be identified and appropriated through subsequent City Council action.

**RECOMMENDATION:**

Staff recommends approval of the 2024 Pavement Preservation Package 12 - Base Repair Task Order Contract to J&P Paving Co., Inc. in the total amount of \$1,838,254.20 to complete street maintenance projects identified in the Street Maintenance Program