



City Council A-Session

Item #12 - Contract Award: 2024 - 2026 Traffic Signal Installation Task Order Contract Package 5

March 7, 2024

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Background



Location: Citywide

- This task order contract will be used to construct and install traffic signals including other traffic related equipment associated with transportation projects
- This contract will allow for expedited delivery of associated projects



FY 2024 Funded Projects



Project Type	Number of Locations
New Traffic Signals	5
Traffic Signal Reconstruction IMP	3
Intelligent Transportation Systems (ITS) Projects – Enhanced Traffic Signal Detection	40
Traffic Signal Battery Backup Systems	7
Accessible Pedestrian Improvements (API)	10
School Pedestrian Safety Program – New School Flashers	14

Scope of Work



Steel Mast Arms & Vehicle Detection



Audible Pedestrian System



Battery Backup System



Traffic Monitoring Cameras



Illuminated Street Signs

Fiscal Impact



Appropriation of Funds

- Funds not encumbered or appropriated by this action
- Funds are encumbered once task orders are issued.



Potential FY 2024 Funding Sources

- General Fund
- Advanced Transportation District Fund
- Debt Proceeds
- Other Funding Sources

Recommendation



Approval of the task order contract for traffic signals and other traffic related equipment in the following amount:

Contractor	Amount
Elecnor Belco Electric, Inc	\$5,119,897.00

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PUBLIC WORKS

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