



Head Start
Monthly Report to Policy Council
August 2024

| Indicators | EISD | SAISD | Program Total |
|---|-------------|--------------|---------------|
| Enrollment | | | |
| Funded Enrollment | 777 | 2,193 | 2,970 |
| End of Month Actual Enrollment | 714 | 1,836 | 2,550 |
| End of Month as reported to the Office of Head Start | 760 | 2,112 | 2,872 |
| YTD Enrollment | 728 | 1,835 | 2,563 |
| Enrollment Turnover | 1.4% | 1.1% | 1.2% |
| Number of Days to Fill a Vacancy | 8 | 9 | 8 |
| Waiting List | 40 | 146 | 186 |
| Income Eligible <100% | 31% | 23% | 25% |
| Over Income 101-130% | 9% | 8% | 8% |
| Over Income 131% + | 6% | 7% | 7% |
| Foster | 0% | 1% | 0% |
| Homeless | 4% | 13% | 11% |
| Public Assistance (TANF, SSI, SNAP) | 50% | 47% | 48% |
| Average Daily Attendance | 93% | 95% | 94% |
| Disability Enrollment | | | |
| Percent (#) of enrolled children with a disability (current enrollment) | 16.48% | 14.71% | 15.22% |
| Food Reports | | | |
| Meals Served | 35,263 | 36,284 | 71,547 |
| Snacks Served | 8,939 | 18,008 | 26,947 |
| Special Diets | 55 | 98 | 153 |
| Education Services - Complete | | | |
| 1st Home Visit <i>(Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)</i> | 49% | 0% | 14% |
| 1st Parent Conference <i>(Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)</i> | 0% | 0% | 0% |
| 2nd Home Visit <i>(Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)</i> | - | - | - |
| 2nd Parent Conference <i>(Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)</i> | - | - | - |
| Family Engagement Services - Complete | | | |
| Family Assessments BOY <i>(Benchmark Due Date: 12/13/2024)</i> | 0% | 0% | 0% |
| Family Assessments EOY <i>(Benchmark Due Date: 5/30/25)</i> | - | - | - |
| Family Meeting Home Visits <i>(Benchmark Due Date: 9/30/24)</i> | 99% | 98% | 99% |
| Mental Health Services - Complete | | | |
| | EISD | SAISD | |
| Mental health consultations provided by a mental health professional (monthly) | 21 | 28 | 49 |
| Mental health consultations provided by a mental health professional (cumulative) | 123 | 162 | 285 |
| Mental health consultations provided by a licensed mental health professional (monthly) | 0 | 2 | 2 |
| Mental health consultations provided by a licensed mental health professional (cumulative) | 14 | 18 | 32 |
| Education Screenings - Complete | | | |
| ASQ - 3 Developmental <i>(Benchmark Due Date: 9/26/24)</i> | 56% | 40% | 45% |
| ASQ - SE Behavioral <i>(Benchmark Due Date: 9/26/24)</i> | 55% | 40% | 44% |
| Health Screenings - Complete | | | |
| Nutrition Assessment | 96% | 92% | 93% |
| TB Questionnaire | 96% | 92% | 93% |
| Hearing Screening | 60% | 58% | 59% |
| Vision Screening | 60% | 58% | 59% |
| Blood Pressure | 51% | 54% | 53% |
| Growth Assessment | 53% | 55% | 55% |
| Lead Test | 45% | 40% | 42% |

| | | | |
|---------------------------|-----|-----|-----|
| Well Child/Physical Exams | 75% | 58% | 63% |
| Dental Exams | 42% | 41% | 42% |