



Head Start Monthly Report to Policy Council August 2024

Indicators	EISD	SAISD	Program Total
Enrollment			
Funded Enrollment	777	2,193	2,970
End of Month Actual Enrollment	714	1,836	2,550
End of Month as reported to the Office of Head Start	760	2,112	2,872
YTD Enrollment	728	1,835	2,563
Enrollment Turnover	1.4%	1.1%	1.2%
Number of Days to Fill a Vacancy	8	9	8
Waiting List	40	146	186
Income Eligible <100%	31%	23%	25%
Over Income 101-130%	9%	8%	8%
Over Income 131% +	6%	7%	7%
Foster	0%	1%	0%
Homeless	4%	13%	11%
Public Assistance (TANF, SSI, SNAP)	50%	47%	48%
Average Daily Attendance	93%	95%	94%
Disability Enrollment			
Percent (#) of enrolled children with a disability (current enrollment)	16.48%	14.71%	15.22%
Food Reports			
Meals Served	35,263	36,284	71,547
Snacks Served	8,939	18,008	26,947
Special Diets	55	98	153
Education Services - Complete			
1st Home Visit (Benchmark Due Date: EISD-10/25/24; SAISD-12/20/24)	49%	0%	14%
1st Parent Conference (Benchmark Due Date: EISD-12/20/24; SAISD-10/25/24)	0%	0%	0%
2nd Home Visit (Benchmark Due Date: EISD-3/28/25; SAISD-5/23/25)	-	-	-
2nd Parent Conference (Benchmark Due Date: EISD-5/23/25; SAISD-3/28/25)	-	-	-
Family Engagement Services - Complete			
Family Assessments BOY (Benchmark Due Date: 12/13/2024)	0%	0%	0%
Family Assessments EOY (Benchmark Due Date: 5/30/25)	-	-	-
Family Meeting Home Visits (Benchmark Due Date: 9/30/24)	99%	98%	99%
Mental Health Services - Complete			
	EISD	SAISD	
Mental health consultations provided by a mental health professional (monthly)	21	28	49
Mental health consultations provided by a mental health professional (cumulative)	123	162	285
Mental health consultations provided by a licensed mental health professional (monthly)	0	2	2
Mental health consultations provided by a licensed mental health professional (cumulative)	14	18	32
Education Screenings - Complete			
ASQ - 3 Developmental (Benchmark Due Date: 9/26/24)	56%	40%	45%
ASQ - SE Behavioral (Benchmark Due Date: 9/26/24)	55%	40%	44%
Health Screenings - Complete			
Nutrition Assessment	96%	92%	93%
TB Questionnaire	96%	92%	93%
Hearing Screening	60%	58%	59%
Vision Screening	60%	58%	59%
Blood Pressure	51%	54%	53%
Growth Assessment	53%	55%	55%
Lead Test	45%	40%	42%

Well Child/Physical Exams	75%	58%	63%
Dental Exams	42%	41%	42%