THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

APPROVING THE EXECUTION OF AN ADVANCE FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AUTHORIZING PAYMENT IN AN AMOUNT NOT TO EXCEED $24,355.00 PAYABLE TO TXDOT FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS AND ACCEPTING $2,018,115.00 IN HIGHWAY SAFETY IMPROVEMENTS PROGRAM (HSIP) INFRASTRUCTURE TO INCLUDE IMPROVEMENTS OF TRAFFIC SIGNALS AT FOUR LOCATIONS AS FY 2025 TRAFFIC SIGNAL INSTALLATION PROJECTS, LOCATED IN COUNCIL DISTRICTS 1, 3 AND 5. FUNDING IS AVAILABLE FROM THE GENERAL FUND FY 2025 ADOPTED BUDGET

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WHEREAS, the Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes; and

WHEREAS, the program is limited to specific projects and crash types identified in the Texas Strategic Highway Safety Plan (SHSP), and included funds for construction and operational improvements of qualifying projects located off the state highway system; and

WHEREAS, for these projects, the City is not required to pay construction costs within the proposed budget; federal dollars are used to fund the program and TxDOT will bid and construct the project, and once reconstruction is completed, the City will continue to own, operate, and maintain these traffic signals; and

WHEREAS, as part of this agreement, TxDOT requires the City to be responsible for TxDOT's direct costs for administrative oversight; and

WHEREAS, based on Public Works traffic studies and staff recommendations, four currently signalized intersections were selected to be rebuilt or enhanced to meet the latest traffic signal standards during TxDOT's 2022 HSIP call for projects scheduled for construction in FY 2026, which are:

Council District	Intersection
1	Jackson Keller Road and West Avenue
1	Vance Jackson Road and Kerrybrook Drive
3	Goliad Road and Indian Hills Drive
5	Zarzamora Street and Southcross Boulevard

WHEREAS, the improvements to these traffic signals will include replacing the existing infrastructure with steel mast arms, upgrading the vehicle detection system, adding audible pedestrian signals, battery backup systems, traffic monitoring cameras, and illuminated street name signs; and

WHEREAS, this ordinance approves the execution of an Advance Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) authorizing payment in an amount not to exceed $24,355.00 payable to TxDOT for administrative oversight of federal funds and accepting $2,018,115.00 in Highway Safety Improvements Program (HSIP) infrastructure improvements of the traffic signals at four locations as FY 2025 Traffic Signal Installation projects; and

WHEREAS, funding is available from the General Fund FY 2025 Adopted Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an Advance Funding Agreement between the City of San Antonio and the Texas Department of Transportation (TxDOT) authorizing payment in an amount not to exceed $24,355.00 payable to TxDOT for administrative oversight of federal funds and accepting $2,018,115.00 in Highway Safety Improvements Program (HSIP) infrastructure improvements of the traffic signals at four locations as FY 2025 Traffic Signal Installation projects. A copy of the agreement is substantially final form is attached hereto.

SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount up to $2,018,115.00 will be appropriated from TxDOT.

SECTION 4. Upon appropriation the amount of $2,018,115.00 is authorized to be transferred from the new grant fund to Fund 29660000, Project 23-04172, FY 2025 Traffic Signal Installation.

SECTION 5. Funds in the amount of $2,018,115.00 is authorized to be appropriated in Fund 29660000, WBS Element 23-04172-90-06-01 and GL Account 6101100.

SECTION 6. Funds in the amount of $523,016.00 is authorized to be appropriated in Fund 29660000, WBS Element 23-04172-05-02-10 and GL Account 5201240.

SECTION 7. Funds in the amount of $486,042.00 is authorized to be appropriated in Fund 29660000, WBS Element 23-04172-05-02-11 and GL Account 5201240.

SECTION 8. Funds in the amount of $486,042.00 is authorized to be appropriated in Fund 29660000, WBS Element 23-04172-05-02-12 and GL Account 5201240.

SECTION 9. Funds in the amount of $523,015.00 is authorized to be appropriated in Fund 29660000, WBS Element 23-04172-05-02-13 and GL Account 5201240.

SECTION 10. Payment in the amount of $24,355.00 is authorized to TxDOT for administrative oversight of federal funds and shall be encumbered by a purchase order. Funding is provided by the General Fund as part of the Fiscal Year 2025 Adopted Budget.

SECTION 11. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 12. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 12th day of December, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney