



# City of San Antonio

## Agenda Memorandum

### File Number:

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**Agenda Item Number:** 10

**Agenda Date:** June 6, 2024

**In Control:** City Council A Session

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**DEPARTMENT:** Public Works Department

**DEPARTMENT HEAD:** Razi Hosseini

**COUNCIL DISTRICTS IMPACTED:** District 8

**SUBJECT:**

Contract Award & Funding Contributions: Al Rhode Park

**SUMMARY:**

An ordinance accepting the lowest responsive bid and awarding a construction contract to TCL Construction Enterprises, LLC, in the amount of \$597,632.40 for the Al Rhode Park Improvements project and for the construction of a pedestrian bridge and trailhead improvements as part of the Linear Greenway Trails (Citywide Greenway Connections & Enhancements) project located in Council District 8. Funds are available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program. This ordinance also approves the reallocation of \$85,926.00 from the Tree Planting Initiative Project to the Al Rhode Project for tree planting and irrigation.

**BACKGROUND INFORMATION:**

***Project Background***

On May 7, 2022, voters approved the 2022 Bond Program, which included \$500,000.00 for improvements to Al Rhode Park, located at 11777 Spring Rain in Council District 8. The project will construct park improvements, including sidewalks, lighting upgrades, playground shade structures, landscaping, and irrigation. The additive alternate included in this contract includes

constructing a half-basketball court. Additionally, funding in the amount of \$250,000.00 from the Linear Greenway Trails (Citywide Greenway Connections & Enhancements) project will be used towards the construction of the pedestrian bridge and trail connection from Al Rhode Park to the adjacent Buddy Calk Trailhead, trailhead improvements including a concrete plaza, a shade structure, parking lot lighting, and other trailhead enhancements. Construction is anticipated to begin in Spring 2024 and be substantially complete by Winter 2025.

### ***Other Funding Contributions***

The reallocation of funds in the additional amount of \$85,926.00 in Tree Preservation Funds from the Tree Planting Initiative Project will be used for tree planting and irrigation.

### ***Procurement of Services***

This project was advertised on January 24, 2024, for construction bids in the San Antonio Hart Beat, the City's website, the Texas Electronic State Business Daily, on TVSA, and through the electronic bidding website CivCast. Bids were opened on February 23, 2024, and six bids were received. Of these, TCL Construction Enterprises, LLC submitted the lowest responsive bid as indicated in the attached bid summary. This contract will be awarded in compliance with the Small Business Economic Development Advocacy (SBEDA) Program, which requires contracts be reviewed by a Goal Setting Committee to establish a requirement and/or incentive unique to the particular contract to maximize the amount of small, minority and women-owned business participation on the contract. The Goal Setting Committee set an 18% Minority/Women Business Enterprise (M/WBE) subcontracting goal and a 4% African American Business Enterprise (AABE) subcontracting goal. TCL Construction Enterprises, LLC has committed to meeting the subcontractor participation goal.

This construction contract was developed utilizing the low bid process; therefore, a Contracts Disclosure Form is not required.

This vendor has acknowledged to comply with the Heat Illness Prevention Ordinance, approved on August 31, 2023 through Ordinance #2023-08-31-0585.

### **ISSUE:**

This ordinance accepts the lowest responsive bid and awards a construction contract to TCL Construction Enterprises, LLC, in the amount of \$597,632.40 for the Al Rhode Park Improvements project and for the construction of a pedestrian bridge and trailhead improvements as part of the Linear Greenway Trails (Citywide Greenway Connections & Enhancements) project. Funds are available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program. This ordinance also approves the reallocation of \$85,926.00 from the Tree Planting Initiative Project to the Al Rhode Project for tree planting and irrigation.

### ***Project Construction***

The project will construct park improvements, including sidewalks, lighting upgrades, playground shade structures, landscaping, and irrigation. The additive alternate included in this contract includes constructing a half-basketball court. Also to be constructed will be a pedestrian bridge

and trail connection from Al Rhode Park to the adjacent Buddy Calk Trailhead, trailhead improvements including a concrete plaza, a shade structure, parking lot lighting, and other trailhead enhancements part of the Linear Greenway Trails (Citywide Greenway Connections & Enhancements) project. Construction is anticipated to begin in Spring 2024 and be substantially complete by Winter 2025.

***Other Funding Contributions***

The reallocation of funds in the additional amount of \$85,926.00 in Tree Preservation Funds from the Tree Planting Initiative Project will be used for tree planting and irrigation.

**ALTERNATIVES:**

Alternatively, the City Council could recommend that staff deliver these projects using another solicitation method. However, considering the additional time required for the solicitation process, this would adversely affect the timely completion of these projects.

**FISCAL IMPACT:**

This is a one-time capital improvement expenditure of \$597,632.40 authorized and payable to TCL Construction Enterprises, LLC, for the Al Rhode Park Improvements project and for the construction of a pedestrian bridge and trailhead improvements as part of the Linear Greenway Trails (Citywide Greenway Connections & Enhancements) project. Funds are available from the 2022 General Obligation Bond Program funds included in the FY 2024 – FY 2029 Capital Improvement Program.

This ordinance also approves the reallocation of \$85,926.00 from the Tree Planting Initiative Project for tree planting and irrigation.

**RECOMMENDATION:**

Staff recommends approval of this ordinance accepting the lowest responsive bid and awarding a construction contract to TCL Construction Enterprises, LLC in the amount of \$597,632.40 for the Al Rhode Park Improvements Project and construction of a pedestrian bridge and trailhead improvements as part of the Linear Greenway Trails (Citywide Greenway Connections & Enhancements) project and approval of the reallocation of \$85,926.00 from Tree Planting Initiative Project to the Al Rhode Project.