

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

ORDINANCE

AUTHORIZING THE ACCEPTANCE OF THE CHILD CARE SERVICES PROGRAM GRANT FROM WORKFORCE SOLUTIONS ALAMO FOR A TOTAL PROGRAM BUDGET OF \$125,679,717.00 INCLUDING AN IN-KIND MATCH OF UP TO \$3,686,371.00 AND \$500.00 FROM PROGRAM INCOME; AND AUTHORIZING A BUDGET AND PERSONNEL COMPLEMENT.

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WHEREAS, for over 30 years, the Department of Human Services (DHS) has managed the CCS program in Bexar and 12 rural counties comprising the Alamo Workforce Development Areas; and

WHEREAS, the program provides subsidized childcare for families meeting income and other qualification requirements; and

WHEREAS, the Texas Workforce Commission (TWC) administers the State's subsidized childcare program through the U.S. Department of Health and Human Services' (HHS) Child Care Development Block Grant; and

WHEREAS, TWC determines the allocation for childcare services based on federal appropriations, local needs, and contracts with Workforce Solutions Alamo (WSA), the local workforce development board, to implement the program; and

WHEREAS, through a competitive Request for Proposal (RFP) process, WSA awards contracts with local agencies to provide program services; and

WHEREAS, on April 30, 2021, WSA issued a Request for Proposals for the Child Care Services Program; and

WHEREAS, DHS received approval to apply on May 13, 2021, and was awarded the grant with contract award extensions for up to three one-year periods; and

WHEREAS, DHS has again received a renewal extension for FY 2025; and

WHEREAS, this fiscal year, CCS has served 19,145 unduplicated children receiving care at least one day, with an average of 14,597 children in care daily; and

WHEREAS, this is the last year of the current grant award term; and

WHEREAS, through this action, staff is requesting City Council approval to apply for a Request for Proposals, to continue the childcare scholarship program, and accept funding if awarded in an amount up to \$121,922,846.00 for Fiscal Year 2026; and

WHEREAS, should the grant be awarded, DHS would return to City Council in September 2025 to authorize a program budget and personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Human Services or designee, is authorized to accept Child Care Services Program Grant funds from Workforce Solutions Alamo in the amount \$121,922,846.00, and to provide an in-kind match of up to \$3,686,371.00 and \$500.00 from program income, for a total program budget of \$125,679,717.00 for the term October 1, 2024, through September 30, 2025. A copy of the grant documents will be on file with the Department of Human Services.

SECTION 2. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 3. The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 4. The City Manager or designee, or the Director of the Department of Human Services (DHS) or designee, is further authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the grant referenced in Section 1 of this ordinance and to execute contract amendments pertaining to this grant contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 29th day August, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

SS
8/29/24
Item No.

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney