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# **2025 Comprehensive TxDOT Selective Traffic Enforcement Program Supplemental Grant City Council A Session**

Presented by Chief of Police William McManus

March 20, 2025

# **Presentation Overview**

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- Background
- Education and Outreach
- Funding
- Past Awards
- Recommendation

## Background



- Briefing on the Texas Department of Transportation (TxDOT) Strategic Traffic Enforcement Program (STEP) Supplemental Grant
- Notification of supplemental grant funds was received by the SAPD on December 2, 2024
- Supplemental funding is for an amount not to exceed \$550,000.00 in addition to the FY25 STEP award of \$1,200,000.00



## Background



- Enhance the Department's efforts to combat DWI, speeding, distracted driving, intersection-related violations and traffic infractions and promote occupant protection
  - Enforcement Activity
  - Community Education and Outreach
- STEP Grant funds have been awarded to SAPD annually for over 20 years



# Education and Outreach



- Since FY 2019, SAPD has participated in Outreach events to promote traffic safety
  - 231,046 individual contacts
  - 152 presentations
  - 76 community events



## Funding



- This grant (with supplemental funds) will have a program budget of \$2,217,620.00:
- Grant funding not to exceed \$1,750,000.00
- FY 2024 General Fund cash match of \$265,000.00 (included in the FY25 City budget)
- In-kind contribution of \$202,620.00
- Cost of vehicles used while performing grant activities (fuel, maintenance, repairs, etc.)
- Cash match will not change
- In-kind match will increase from \$82,000.00 to \$202,620.00

## **Past Awards**



- Past fiscal year awards from the Texas Department of Transportation include:
  - 2017 - Awarded \$1,000,000.00
  - 2018 - Awarded \$1,000,000.00
  - 2019 - Awarded \$ 900,000.00
  - 2020 - Awarded \$ 900,000.00
  - 2021 - Awarded \$ 900,000.00
  - 2022 - Awarded \$ 843,000.00
  - 2023 - Awarded \$ 843,000.00
  - 2024 - Awarded \$1,200,000.00

## **Recommendation**



**Staff recommends that the City Council approve the acceptance of this grant**

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