

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

ORDINANCE

APPROVING THE EXECUTION OF AN ADVANCE FUNDING AGREEMENT BETWEEN THE CITY OF SAN ANTONIO AND THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) AUTHORIZING PAYMENT IN AN AMOUNT NOT TO EXCEED \$18,143.00 PAYABLE TO TXDOT FOR ADMINISTRATIVE OVERSIGHT OF FEDERAL FUNDS AND ACCEPTING \$1,503,436.00 IN HIGHWAY SAFETY IMPROVEMENTS PROGRAM (HSIP) INFRASTRUCTURE IMPROVEMENTS OF TRAFFIC SIGNALS ALONG TEN CORRIDORS, A FY 2024 TRAFFIC SIGNAL INSTALLATION PROJECT, LOCATED CITYWIDE. FUNDING IS AVAILABLE FROM THE GENERAL FUND AND IS INCLUDED IN THE FY 2024 ADOPTED BUDGET.

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WHEREAS, the Highway Safety Improvements Program (HSIP) aims to eliminate or reduce the number and severity of traffic crashes. The program is limited to a specific project and crash types identified in the Texas Strategic Highway Safety Plan (SHSP). The HSIP includes funds for construction and operational improvements of qualifying projects located off the state highway system. Federal dollars are used to fund the program, and TxDOT will bid and construct the project; and

WHEREAS, Based on Public Works traffic studies and staff recommendations, 106 currently signalized intersections were selected to replace their signal heads with new signal heads containing reflective backplates. The reflective backplates help make the signal heads more visible, especially at night and when the intersection has no power. The project is scheduled for construction in FY 2024. The corridors containing the signalized intersections and their corresponding council district(s) are listed below.

Council District(s)	Corridor	Limits
1	Blanco Road	From Ashby Place to Rector Drive
1, 5	Zarzamora Street	From Poplar Street to Brady Boulevard
1, 8, 9	Wurzbach Road	From Gardendale Street to Elm Creek Road
2	Commerce Street	From Hoefgen Avenue to Coca Cola Place
3, 5	Flores Street	From Mitchell Street to Pyron Avenue
4, 6	Marbach Road	From Harness Lane to Pinn Road
5, 6, 7	Culebra Road	From NISD Athletic Complex to General McMullen Drive
6	Culebra Road	From Rogers Road to Grissom Road

10	Nacogdoches Road	From Cheever Boulevard to Hillpoint Drive
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These projects have been selected for funding under TxDOT's HSIP, which provides federal funds to cover 100% of the construction costs. The local government is required to provide funding to cover TxDOT's direct costs for administrative oversight, design, and environmental studies.

TxDOT will bid and construct the projects. Once reconstruction is completed, the City will continue to own, operate, and maintain these traffic signals; and

WHEREAS, under the terms of the Agreement, TxDOT requires the City to be responsible for TxDOT's direct costs for administrative oversight. For these projects, the City is not required to pay construction costs within the proposed budget. The City will oversee the timely completion of the projects with no additional State or Federal Funding and without decreasing the scope and/or terms of the projects' work; and

WHEREAS, this ordinance authorizes a one-time capital improvement expenditure not to exceed \$18,143.00 payable to TxDOT for administrative oversight of federal funds and accepting \$1,503,436.00 in Highway Safety Improvements Program (HSIP) infrastructure improvements at 106 traffic signals located along 10 corridors, a FY 2024 Traffic Signal Installation project. Funding is available from the General Fund and is included in the FY 2024 Adopted Budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Director of the Public Works Department or designee, is authorized to execute an Advance Funding Agreement between the City of San Antonio and Texas Department of Transportation (TxDOT) and accept reimbursement in the amount up to \$1,503,436.00 for construction-related expenses costs. This ordinance authorizes payment in the amount not to exceed \$18,143.00 to TxDOT for administrative oversight of federal funds. A copy of the agreement in substantially final form is attached hereto and incorporated herein for all purposes as Attachment IV.

SECTION 2. The City Manager or designee, or the Director of the Public Works Department or designee, is further authorized to execute any and all necessary documents to effectuate said agreement and acceptance.

SECTION 3. Upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount up to \$1,503,436.00 will be appropriated from TxDOT.

SECTION 4. Upon appropriation the amount of \$1,503,436.00 is authorized to be transferred from the new grant fund to Fund 40099000, Project 23-04123, FY24 Traffic Signal Reconstruction IMP.

SECTION 5. Funds in the amount of \$1,503,436.00 is authorized to be appropriated in Fund 40099000, WBS Element 23-04123-90-06-xx and GL 6101100.

SECTION 6. Funds in the amount of \$1,503,436.00 is authorized to be appropriated in Fund 40099000, WBS Element 23-04123-05-02-09 and GL 5201240.

SECTION 7. Payment not to exceed \$18,143.00 is authorized to be encumbered with a purchase order and made payable to Texas Department of Transportation (TxDOT) for administrative oversight. Payment is in support of the FY24 Traffic Signal Reconstruction IMP using Fund 40099000, WBS 23-04123-05-02-01 with GL 5201140. Funding for this project is provided by the General Fund and is included in the FY 2024-FY 2029 CIP Budget.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this ____ day of June, 2024.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Debbie Racca-Sittre, City Clerk

Andrew Segovia, City Attorney