

GRANTOR: FRAC - Federal Research & Climate Center
GRANT NAME: Equitable Access to Child Nutrition (EA-CN)
Budget Period: 11/6/23 - 11/5/25
Internal Order: 136000000XXX

GL		ESTIMATED REVENUES	FY24 Budget	FY25 Budget	Total Budget
4501000	Grants Revenue		\$ 114,857	\$ 121,293	\$ 236,150
		Total Estimated Revenues	\$ 114,857	\$ 121,293	\$ 236,150
APPROPRIATIONS					
1	5101010	Regular Salaries		\$ -	-
1	5101015	Temporary Services		-	-
1	5101050	Language Skill Pay		-	-
2	5103005	FICA & Medicare Expense		-	-
2	5103007	Temp FICA		-	-
2	5103010	Life Insurance		-	-
1	5103035	Personal Leave Buy Back		-	-
1	5103056	Transportation Allowance		-	-
2	5105010	Retirement Expense Civilian TMRS		-	-
2	5170040	Civilian Active Healthcare Assessment		-	-
6	5201025	Education - Classes	750		750
5	5201040	Fees to Professional Contractors	32,530	40,000	72,530
5	5202010	Temporary Services	74,924	74,640	149,564
5	5202025	Other Contractual Services			-
6	5203040	Advertising and Publications			-
6	5203050	Membership Dues and Licenses			-
6	5203060	Binding Printing and Reproduction	500	500	1,000
3	5203090	Transportation Fees			-
6	5205010	Mail & Parcel Post Service			-
6	5205020	Rental of Office Equipment			-
3	5207010	Travel-Official			-
4	5302010	Office Supplies	500	500	1,000
6	5304010	Food	653	653	1,306
6	5304075	Computer Software			-
6	5304080	Other Commodities			-
6	5403040	Cellular Phone Service			-
6	5403510	Wireless Data Communications			-
6	5404520	Software Licenses			-
8	5406530	Indirect Costs			-
4	5407032	DW Other	5,000	5,000	10,000
4	5501000	Cap<5000 - Comp Equip			-
		Total Appropriations	\$ 114,857	\$ 121,293	\$ 236,150
			(0)	0	(0)

Category	FY24 Budget	FY25 Budget	Total Budget
1 Personnel	-	-	-
2 Fringe Benefits	-	-	-
3 Travel	-	-	-
4 Supplies	5,500	5,500	11,000
5 Contractual	107,454	114,640	222,094
6 Other	1,903	1,153	3,056
7 Equipment	-	-	-
Total Direct	114,857	121,293	236,150
8 Indirect Cost	-	-	-
Total Budget	114,857	121,293	236,150

PERSONNEL COMPLEMENT
None

Approved by:
Isabel Hernandez 11/15/23